Town
of
Mexico

2026 PROPOSED BUDGET

Proposed Budget
Eric Behling
Supervisor

TOWN BUDGET
2026

Town of Mexico
In
County of Oswego

Villages Within or Partly Within Town

Village of Mexico

CERTIFICATION OF TOWN CLERK

I, Nicole Wild, Town Clerk, certify that the following is a true and correct Copy of the 2026 budget of the Town of Mexico as adopted by the Town Board on the_______day of ______________2025

Signed ________________________

Dated ____________________

TOWN OF MEXICO

PROPOSED SUMMARY OF 2026 BUDGET

FUND	APPROPRIATION & PROVISION OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPEND BALANCE	AMOUNT TO BE RAISED
GEN T.W.	1,035,089.00	$145,625.00	$0	$889,464.00
GEN O.V.	101,624.00	$55,150.00	$0	$46,474.00
HWY T.W	759,113.00	$2,800.00	$0	$756,313.00
HWY O.V.	799,594.00	$434,800.00	$0	$364,794.00
TOTALS	2,695,420.00	$638,375.00	$0	$2,057,045.00

SPECIAL DISTRICTS

SL-1 MAP	$ 3,600.00	$0.00	$0	$3,600.00
SL-2 TEX	$ 3,600.00	$0.00	$0	$3,600.00
S-SEWER	$ 13,116.00	$0.00	$0	$13,116.00
S-FIRE	$ 342,424.00	$0.00	$0	$342,424.00
WTR DIST #1	$ 379,037.00	$84,100.00	$0	$294,937.00
WTR DIST #2	$ 274,081.00	$48,225.00	$0	$225,856.00
WTR DIST #3	$ 89,994.00	$11,350.00	$0	$78,644.00
WTR DIST #5	$ 73,326.00	$9,900.00	$0	$63,426.00

TAX RATES PER $1,000 ASSESSMENT

	EST 2026	2025	2024	2023	2022	2021
TOWN OUTSIDE VILLAGE	7.954	7.737	7.451	7.313	7.248	7.434
VILLAGE, GENERAL, HIGHWAY, TOWNWIDE	5.96	5.744	5.835	5.694	5.566	5.532
FIRE	1.203	1.176	1.173	1.17	1.173	1.155

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Annualized Budget Report

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TOWN OF MEXICO
Fiscal Year 2026 All Funds

ACCOUNT / ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
Fund A0 (GENERAL)					
Revenue					
A0.0205.001 MM - INTEREST	1,500.00	2,628.88	175.3	3,000.00	
A0.1001.000 REAL PROPERTY TAXES	873,748.00	876,082.72	100.3	889,464.00	
A0.1090.000 INTEREST & PENALTIES		10,731.16		10,000.00	
A0.1255.000 CLERK FEES	400.00			400.00	
A0.2001.000 PARK & REC CHARGES	500.00			500.00	
A0.2401.000 INTEREST & EARNINGS	2,500.00	7,999.54	320.0	8,000.00	
A0.2544.000 DOG LICENSES	3,500.00	2,836.00	81.0	3,500.00	
A0.2610.000 FINES & BAIL	45,000.00	31,387.00	69.7	45,000.00	
A0.2611.000 DOGS - FINES & PENAL	100.00	125.00	125.0	125.00	
A0.2770.000 UNCLASSIFIED REVENUE		11,139.06		10,000.00	
A0.3001.000 PER CAPITA		36,536.00			
A0.3005.000 MORTAGAGE TAX	52,000.00	33,018.17	63.5	62,000.00	
A0.3089.000 REGISTRAR OF VITAL S	1,800.00	2,236.00	124.2	2,200.00	
A0.3089.001 OTHER STATE AID		2,556.00			
A0.3820.000 YOUTH PROGRAMS	900.00			900.00	
A0.7110.000 Mexico Point Park Unclassified Revenue		900.00			
Total for Revenue	**981,948.00**	**1,018,175.53**	**103.7**	**1,035,089.00**	
Expense					
A0.1010.100 TOWN BOARD PERSONAL SERVICES	13,952.00	7,848.09	56.3	14,304.00	
A0.1010.400 TOWN BOARD CONTRACTUAL EXPENSES	5,000.00	280.94	5.6	5,000.00	
A0.1110.100 JUSTICES PERSONAL SERVICES	62,731.00	47,048.40	75.0	64,500.00	
A0.1110.200 JUSTICES EQUIPMENT	1,200.00			1,200.00	
A0.1110.400 JUSTICES CONTRACTUAL EXPENSES	12,000.00	8,968.81	74.7	12,000.00	
A0.1220.100 SUPERVISOR PERSONAL SERVICES	44,970.00	46,245.25	102.8	46,084.00	
A0.1220.200 SUPERVISOR EQUIPMENT	2,000.00			2,000.00	

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A0.1220.400 SUPERVISOR CONTRACTUAL EXPENSES	16,000.00	9,104.36	56.9	20,000.00	
A0.1320.400 INDEPENDENT AUDIT CONTRACTUAL EXPEN	30,000.00	28,000.00	93.3	31,000.00	
A0.1330.100 TAX COLLECTOR PERSONAL SERVICES	13,219.00	9,914.31	75.0	13,548.00	
A0.1330.400 TAX COLLECTOR CONTRACTUAL EXPENSE	4,000.00	1,500.47	37.5	4,000.00	
A0.1340.100 BUDGET OFFICER PERSONAL SERVICES	1,714.00	1,285.56	75.0	1,752.00	
A0.1355.100 ASSESSORS PERSONAL SERVICES	46,932.00	37,377.37	79.6	51,810.00	
A0.1355.200 ASSESSORS EQUIPMENT	4,000.00			4,000.00	
A0.1355.400 ASSESSORS CONTRACTUAL EXPENSES	6,000.00	7,920.20	132.0	6,000.00	
A0.1410.100 TOWN CLERK PERSONAL SERVICES	56,500.00	44,089.10	78.0	57,912.00	
A0.1410.200 TOWN CLERK EQUIPMENT	2,000.00	217.63	10.9	2,000.00	
A0.1410.400 TOWN CLERK CONTRACTUAL EXPENSES	3,800.00	3,397.21	89.4	3,800.00	
A0.1420.400 ATTORNEY CONTRACTUAL EXPENSES	9,600.00	7,910.54	82.4	9,600.00	
A0.1480.400 PUBLIC INFORMATION & SERVICES - CONTR		31,438.57			
A0.1620.100 BUILDINGS PERSONAL SERVICES	9,483.00	4,239.75	44.7	9,314.00	
A0.1620.400 BUILDINGS CONTRACTUAL EXPENSES	15,000.00	37,078.28	247.2	30,000.00	
A0.1910.100 UNALLOCATED INSURANCE	62,000.00	67,906.38	109.5	65,100.00	
A0.1920.200 MUNICIPAL ASSN. DUES	3,000.00	810.00	27.0	1,200.00	
A0.1989.400 OTHER GENERAL GOVT SUPPORT	24,000.00	19,159.00	79.8	24,000.00	
A0.3310.400 HIGHWAY SIGNAGE	1,000.00	32.96	3.3	500.00	
A0.3510.100 DOG CONTROL PERSONAL SERVICES	10,894.00	8,170.56	75.0	11,160.00	
A0.3510.200 DOG CONTROL EQUIPMENT	400.00			400.00	
A0.3510.400 DOG CONTROL CONTRACTUAL EXPENSES	3,000.00	4,498.70	150.0	3,000.00	
A0.3989.400 PUBLIC SAFETY CONTRACTUAL EXPENSE	500.00			500.00	
A0.4020.400 REGISTRAR VITAL STATISTICTS CONTRACT	500.00			500.00	
A0.4540.400 AMBULANCE CONTRACTUAL EXPENSE	144,000.00	144,000.00	100.0	146,000.00	
A0.4540.401					

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TOWN OF MEXICO

Fiscal Year 2026 All Funds

ACCOUNT / ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
MERCY FLIGHT CONTRACTUAL EXPENSE	1,200.00			1,200.00	
A0.5010.100 SUPT. OF HIGHWAYS PERSONAL SERVICES	67,079.00	51,599.40	76.9	68,748.00	
A0.5010.200 SUPT. OF HIGHWAYS EQUIPMENT	800.00			800.00	
A0.5010.400 SUPT. OF HIGHWAYS CONTRACTUAL EXPEN	1,000.00	501.19	50.1	1,000.00	
A0.5132.400 HIGHWAY GARAGE CONTRACTUAL EXPENS	36,000.00	17,180.19	47.7	32,000.00	
A0.6410.400 PUBLICITY CONTRACTUAL EXPENSE	1,000.00			1,000.00	
A0.6510.400 VETERANS SERVICES CONTRACTUAL EXPE	1,000.00	1,000.00	100.0	1,000.00	
A0.7110.100 MEXICO POINT PARK PERSONAL SERVICES	35,866.00	32,656.32	91.1	36,768.00	
A0.7110.200 MEXICO POINT PARK EQUIPMENT	2,000.00			2,000.00	
A0.7110.400 MEXICO POINT PARK CONTRACTUAL EXPEN	30,000.00	12,767.30	42.6	28,000.00	
A0.7140.100 COMMUNITY PARK PERSONAL SERVICES	17,542.00	16,843.28	96.0	17,980.00	
A0.7140.200 COMMUNITY PARK EQUIPMENT	20,000.00			15,000.00	
A0.7140.400 COMMUNITY PARK CONTRACTUAL EXPEN	15,000.00	18,995.59	126.6	20,000.00	
A0.7320.400 JOINT YOUTH PROJECT CONTRACTUAL EXP	4,000.00			4,000.00	
A0.7410.400 PUBLIC LIBRARY CONTRACTUAL EXPENSE	20,500.00	20,500.00	100.0	20,500.00	
A0.7450.400 MUSEUM CONTRACTUAL EXPENSES	6,000.00	3,252.25	54.2	6,000.00	
A0.7510.100 HISTORIAN PERSONAL SERVICES	11,044.00	2,162.72	19.6	11,304.00	
A0.7510.200 HISTORIAN EQUIPMENT	3,500.00			3,500.00	
A0.7510.400 HISTORIAN CONTRACTUAL EXPENSE	1,000.00	29.95	3.0	1,000.00	
A0.7620.400 ADULT RECREATION CONTRACTUAL EXPEN	2,300.00	81.90	3.6	2,300.00	
A0.8510.400 BEAUTIFICATION CONTRACTUAL EXPENSE	400.00	100.00	25.0	400.00	
A0.8810.400 CEMETERY CONTRACTUAL EXPENSE	2,000.00	750.00	37.5	2,000.00	
A0.9010.800 NYS RETIREMENT	22,740.00	22,740.00	100.0	44,808.00	
A0.9030.800 SOCIAL SECURITY	29,982.00	23,601.42	78.7	30,997.00	
A0.9045.800 LIFE INSURANCE	800.00	298.80	37.4	800.00	
A0.9050.800 UNEMPLOYMENT INSURANCE	1,000.00			1,000.00	

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A0.9055.800 DISABILITY INS.	800.00	486.87	60.9	800.00	
A0.9060.800 HEALTH INSURANCE	38,000.00	17,847.00	47.0	38,000.00	
Total for Expense	**981,948.00**	**821,836.62**	**83.7**	**1,035,089.00**	
Excess of Revenue for Fund: A0 - GENERAL		**196,338.91**			
Fund B0 (GENERAL OUTSIDE)					
Revenue					
B0.1001.000 TAXES	39,290.00	39,290.00	100.0	46,474.00	
B0.1120.000 SALES & NONPROPERTY	10,000.00	5,000.00	50.0	10,000.00	
B0.1560.000 SAFETY INSPECTION FE	10,000.00	14,002.30	140.0	10,000.00	
B0.2110.000 ZONING FEES	100.00			100.00	
B0.2401.000 INTEREST & EARNINGS	50.00			50.00	
B0.2770.000 UNCLASSIFIED REVENUE	35,000.00	30,390.86	86.8	35,000.00	
Total for Revenue	**94,440.00**	**88,683.16**	**93.9**	**101,624.00**	
Expense					
B0.3620.100 SAFETY INSPECTION PERSONAL SERVICES	14,324.00	11,787.80	82.3	15,720.00	
B0.3620.200 SAFETY INSPECTION EQUIPMENT	500.00			500.00	
B0.3620.400 SAFETY INSPECTION CONTRACTUAL EXPEN	8,000.00	4,381.44	54.8	8,000.00	
B0.6989.400 WATER RESOURCE EXPENDATURES		32,847.71			
B0.8010.100 ZONING PERSONAL SERVICES	21,164.00	12,687.80	59.9	22,905.00	
B0.8010.200 ZONING EQUIPMENT	1,000.00			1,000.00	
B0.8010.400 ZONING CONTRACTUAL EXPENSES	3,000.00	4,697.36	156.6	3,600.00	
B0.8020.100 PLANNING PERSONAL SERVICES	6,840.00	3,600.00	52.6	7,185.00	
B0.8020.400 PLANNING CONTRACTUAL EXPENSES	3,000.00	2,052.63	68.4	3,000.00	
B0.9010.800 NYS RETIREMENT	3,024.00	3,024.00	100.0	5,068.00	
B0.9030.800 SOCIAL SECURITY	3,238.00	2,082.34	64.3	3,504.00	
B0.9045.800 LIFE INSURANCE	250.00	161.36	64.5	250.00	
B0.9055.800 DISABILITY INSURANCE	100.00	59.94	59.9	100.00	

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TOWN OF MEXICO

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ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	ACTUAL
HEALTH INSURANCE	30,000.00	3,002.35	10.0	30,792.00	
Total for Expense	**94,440.00**	**80,384.73**	**85.1**	**101,624.00**	
Excess of Revenue for Fund: B0 - GENERAL OUTSIDE		**8,298.43**			
Fund DA (HIGHWAY TOWNWIDE)					
Revenue					
DA.0205.001 MM - INTEREST	1,000.00	2,628.87	262.9	2,800.00	
DA.1001.000 TAXES	701,477.00	701,477.00	100.0	756,313.00	
Total for Revenue	**702,477.00**	**704,105.87**	**100.2**	**759,113.00**	
Expense					
DA.5130.200 MACHINERY EQUIPMENT	40,000.00			40,000.00	
DA.5130.201 PRINCIPAL PAYMENT MACHINERY	31,578.00			84,628.00	
DA.5130.400 MACHINERY CONTRACTUAL EXPENSE	95,000.00	64,248.02	67.6	95,000.00	
DA.5142.100 SNOW REMOVAL PERSONAL SERVICES	289,000.00	220,602.67	76.3	297,670.00	
DA.5142.400 SNOW REMOVAL CONTRACTUAL EXPENSE	90,000.00	39,936.64	44.4	90,000.00	
DA.9010.800 NYS RETIREMENT	31,990.00	31,990.00	100.0	32,943.00	
DA.9030.800 SOCIAL SECURITY	22,109.00	16,744.67	75.7	22,772.00	
DA.9045.800 LIFE INSURANCE	1,200.00	224.10	18.7	12,000.00	
DA.9050.800 UNEMPLOYMENT INS.	600.00			600.00	
DA.9055.800 DISABILITY INSURANCE	200.00	90.75	45.4	200.00	
DA.9060.800 HEALTH INSURANCE	95,000.00	19,810.39	20.9	75,000.00	
DA.9089.800 BOOTS	2,300.00	1,951.88	84.9	2,300.00	
DA.9789.400 INTEREST PAID CONTRACTUAL	3,500.00			6,000.00	
Total for Expense	**702,477.00**	**395,599.12**	**56.3**	**759,113.00**	
Excess of Revenue for Fund: DA - HIGHWAY TOWNWIDE		**308,506.75**			
Fund DB (HIGHWAY OUTSIDE)					
Revenue					
DB.0205.001 MM - INTEREST	1,500.00	2,253.24	150.2	2,800.00	
DB.1001.000 TAXES	368,543.00	368,543.00	100.0	364,794.00	
DB.1120.000 SALES & NONPROPERTY	230,000.00	214,435.00	93.2	240,000.00	

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DB.2770.000 UNCLASSIFIED REVENUE		17,848.21			
DB.3501.000 CONSOLIDATED HIGHWAY	190,000.00			192,000.00	
Total for Revenue	**790,043.00**	**603,079.45**	**76.3**	**799,594.00**	
Expense					
DB.5110.100 GENERAL REPAIRS PERSONAL SERVICES	284,025.00	273,651.31	96.3	292,546.00	
DB.5110.400 GENERAL REPAIRS CONTRACTUAL EXPEN	75,000.00	46,402.93	61.9	75,000.00	
DB.5112.200 CAPITAL OUTLAY IMPROVEMENTS	280,000.00	262,247.46	93.7	280,000.00	
DB.9010.800 NYS RETIREMENT	31,990.00	31,990.00	100.0	32,368.00	
DB.9030.800 SOCIAL SECURITY	21,728.00	20,660.80	95.1	22,380.00	
DB.9045.800 LIFE INSURANCE	1,500.00	672.30	44.8	1,500.00	
DB.9050.800 UNEMPLOYMENT INSURANCE	600.00			600.00	
DB.9055.800 DISABILITY INSURANCE	200.00	64.35	32.2	200.00	
DB.9060.800 HEALTH INSURANCE	95,000.00	86,162.04	90.7	95,000.00	
Total for Expense	**790,043.00**	**721,851.19**	**91.4**	**799,594.00**	
Excess of Revenue for Fund: DB - HIGHWAY OUTSIDE		**118,771.74-**			
Fund F0 (WATER DISTRICT #1)					
Revenue					
F0.1030.000 FIXED CHG EDU	294,934.00	294,934.00	100.0	294,937.00	
F0.2140.000 WATER REVENUE	80,000.00	47,112.71	58.9	80,000.00	
F0.2148.000 WATER - INT & PENALTIES	1,600.00	1,236.19	77.3	1,600.00	
F0.2401.000 INTEREST & EARNINGS	500.00	7,354.26	1470.9	2,500.00	
Total for Revenue	**377,034.00**	**350,637.16**	**93.0**	**379,037.00**	
Expense					
F0.1110.100 Water Personal Services	9,200.00	1,295.04	14.1	1,335.00	
F0.8130.400 WATER - INSURANCE	800.00			800.00	
F0.8320.000 WATER - CONTRACTUAL	75,000.00	132,123.13	176.2	75,000.00	
F0.8330.000 EXCESS FUNDING	6,696.00			13,472.00	
F0.8340.000 WATER - PURCHASES	70,000.00	39,051.13	55.8	70,000.00	

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F0.9030.800 Social Security		99.07		102.00	
F0.9720.000 WATER - PRIN PYMT	215,338.00	215,338.00	100.0	218,328.00	
Total for Expense	**377,034.00**	**387,906.37**	**102.9**	**379,037.00**	
Excess of Revenue for Fund: F0 - WATER DISTRICT #1		**37,269.21-**			
Fund F2 (WATER DISTRICT #2)					
Revenue					
F2.1030.000 FIXED CHG EDU	225,851.00	225,851.00	100.0	225,856.00	
F2.2140.000 WATER REVENUE	42,000.00	28,677.82	68.3	42,000.00	
F2.2148.000 WATER - INT & PENALTIES	500.00	736.95	147.4	750.00	
F2.2401.000 INTEREST & EARNINGS	500.00	7,354.25	1470.9	2,500.00	
F2.2770.000 MISC REVENUES	2,940.00	2,940.00	100.0	2,975.00	
Total for Revenue	**271,791.00**	**265,560.02**	**97.7**	**274,081.00**	
Expense					
F2.1110.100 Water Personal Services	1,200.00	1,295.04	107.9	1,335.00	
F2.8310.000 WATER - INSURANCE	800.00			800.00	
F2.8320.000 WATER - CONTRACTUAL	38,000.00	58,250.15	153.3	38,000.00	
F2.8330.000 EXCESS FUNDING	37,099.00			36,944.00	
F2.8340.000 WATER - PURCHASES	33,000.00	19,601.99	59.4	33,000.00	
F2.9030.800 Social Sercurity	92.00	99.07	107.7	102.00	
F2.9720.000 WATER - PRIN PYMT	161,600.00	161,600.00	100.0	163,900.00	
Total for Expense	**271,791.00**	**240,846.25**	**88.6**	**274,081.00**	
Excess of Revenue for Fund: F2 - WATER DISTRICT #2		**24,713.77**			
Fund F3 (Water District #3)					
Revenue					
F3.1030.000 FIXED CHG EDU	76,670.00	76,054.44	99.2	78,644.00	
F3.2140.000 WATER REVENUE	9,000.00	9,679.91	107.6	11,000.00	
F3.2148.000 WATER - INT & PENALTIES	150.00	190.79	127.2	150.00	
F3.2401.000 INTEREST & EARNINGS	100.00	196.68	196.7	200.00	

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ACCOUNT / ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
Total for Revenue	**85,920.00**	**86,121.82**	**100.2**	**89,994.00**	
Expense					
F3.1110.100 Water Personal Services	1,200.00	1,295.04	107.9	1,335.00	
F3.1320.400 INDEPENDENT AUDIT CONTR	3,500.00			3,500.00	
F3.8310.000 WATER - INSURANCE	400.00			400.00	
F3.8320.000 WATER - CONTRACTUAL	8,000.00	21,274.97	265.9	8,000.00	
F3.8330.000 EXCESS FUNDING	3,046.00			2,732.00	
F3.8340.000 WATER - PURCHASES	9,000.00	5,016.80	55.7	9,000.00	
F3.9030.800 Social Security	92.00	99.07	107.7	102.00	
F3.9720.000 WATER - PRIN PYMT	25,000.00	25,000.00	100.0	30,000.00	
F3.9789.400 INTEREST PAID CONTRACTUAL	35,682.00	35,681.25	100.0	34,925.00	
Total for Expense	**85,920.00**	**88,367.13**	**102.8**	**89,994.00**	
Excess of Revenue for Fund: F3 - Water District #3		**2,245.31-**			
Fund F5 (WATER DISTRICT #5)					
Revenue					
F5.1030.000 FIXED CHG EDU	63,424.00	63,424.00	100.0	63,426.00	
F5.2140.000 WATER REVENUE	8,000.00	6,376.45	79.7	9,000.00	
F5.2148.000 WATER INTEREST & PENALTIES	100.00	365.18	365.2	400.00	
F5.2401.000 INTEREST & EARNINGS	250.00	438.27	175.3	500.00	
Total for Revenue	**71,774.00**	**70,603.90**	**98.4**	**73,326.00**	
Expense					
F5.8310.000 WATER - INSURANCE	400.00			400.00	
F5.8320.000 WATER - CONTRACTUAL	6,000.00	12,641.97	210.7	6,000.00	
F5.8330.000 EXCESS FUNDING	11,294.00			13,314.00	
F5.8340.000 WATER - PURCHASES	7,000.00	5,012.40	71.6	7,000.00	
F5.9720.000 WATER - PRIN PYMT	25,000.00	25,000.00	100.0	25,000.00	
F5.9789.400 INTEREST PAID CONTRACTUAL	22,080.00	22,078.13	100.0	21,612.00	
Total for Expense	**71,774.00**	**64,732.50**	**90.2**	**73,326.00**	

Annualized Budget Report

TOWN OF MEXICO

Fiscal Year 2026 All Funds

ACCOUNT / ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
Excess of Revenue for Fund: F5 - WATER DISTRICT #5		**5,871.40**			
Fund SF (FIRE DISTRICT)					
Revenue					
SF.1001.000 TAXES	334,023.00	334,023.00	100.0	342,424.00	
Total for Revenue	**334,023.00**	**334,023.00**	**100.0**	**342,424.00**	
Expense					
SF.3410.400 FIRE PROTECTION CONTRACTUAL EXPENS	280,023.00	280,023.00	100.0	288,424.00	
SF.3410.401 Pension Annuity	54,000.00	50,082.00	92.7	54,000.00	
Total for Expense	**334,023.00**	**330,105.00**	**98.8**	**342,424.00**	
Excess of Revenue for Fund: SF - FIRE DISTRICT		**3,918.00**			
Fund SM (LIGHTNG DST/MAPLEVW)					
Revenue					
SM.1002.000 TAXES FOR MAPLEVIEW	3,600.00	3,600.00	100.0	3,600.00	
Total for Revenue	**3,600.00**	**3,600.00**	**100.0**	**3,600.00**	
Expense					
SM.3410.402 MAPLEVIEW LIGHTING DISTRICT CONTRACT	3,600.00	2,546.52	70.7	3,600.00	
Total for Expense	**3,600.00**	**2,546.52**	**70.7**	**3,600.00**	
Excess of Revenue for Fund: SM - LIGHTNG DST/MAPLEVW		**1,053.48**			
Fund SS (SEWER)					
Revenue					
SS.1001.000 SEWER DISTRICT	13,116.00	13,116.00	100.0	13,116.00	
Total for Revenue	**13,116.00**	**13,116.00**	**100.0**	**13,116.00**	
Expense					
SS.8130.400 SEWER DISTRICT CONTRACTUAL EXPENSE	13,116.00	6,948.00	53.0	13,116.00	
Total for Expense	**13,116.00**	**6,948.00**	**53.0**	**13,116.00**	
Excess of Revenue for Fund: SS - SEWER		**6,168.00**			
Fund ST (LIGHTNG DST/TEXAS)					
Revenue					
ST.1001.000 TAXES FOR TEXAS	3,000.00	3,000.00	100.0	3,600.00	
Total for Revenue	**3,000.00**	**3,000.00**	**100.0**	**3,600.00**	
Expense					
ST.3410.401 TEXAS LIGHTING DISTRICT CONTRACTUAL E	3,000.00	2,484.40	82.8	3,600.00	
Total for Expense	**3,000.00**	**2,484.40**	**82.8**	**3,600.00**	

TOWN OF MEXICO
Fiscal Year 2026 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	ACTUAL
Excess of Revenue for Fund: ST - LIGHTNG DST/TEXAS		**515.60**			

BALANCE OF NOTES

PROPOSED 2026

BOND/BAN	AMOUNT DUE	DUE DATE	RATE	PROPOSED PRINCIPAL PAYMENT
2021 Hyundai Loader	$31,582.00	12/9/2025	2.03%	$31,582.00
2024 Western Star Dump Truck	$265,232.00	3/27/2026	3.95%	$53,046.00

GENERAL WAGES
PROPOSED 2026

		Actual 2025	Proposed 2026		Actual Pay 2026
Council Member (4)	Ea.	$3,488.00	$3,576.00	MO	$298.00
Justices (2)	Ea.	$17,075.00	$17,604.00	MO	$1,467.00
Clerk to Justices		$16,402.00	$16,812.00	MO	$1,401.00
Special Clerk to Justices		$12,179.00	$12,480.00	MO	$1,040.00
Supervisor		$13,770.00	$14,112.00	MO	$1,176.00
Town Tax Collector		$13,219.00	$13,548.00	MO	$1,129.00
Clerk to the Supervisor		$27,000.00	$27,672.00	PP	$1,064.31
Assistant Clerk to Supervisor	Hr.	$21.00	$21.50	Hrly	
Budget Officer		$1,714.00	$1,752.00	MO	$146.00
Assessor		$29,000.00	$29,736.00	MO	$2,478.00
Clerk Assessor		$17,932.00	$18,384.00	PP	$707.08
Board of Assessment Review Chair		$460.00	$470.00		
Board of Assessment Review (2)	Ea.	$400.00	$410.00		
Town Clerk		$42,100.00	$43,152.00	PP	$1,659.70
Clerk PT	Hr.	$18.00	$18.45	Hrly	
Cleaner PT		$3,183.00	$3,264.00	MO	$272.00
Court Cleaning	Hr.	$16.75	$17.00	Hrly	
Building Maintenance	Mo	$150.00	$150.00	MO	
Dog Control Officer		$10,894.00	$11,160.00	MO	$930.00
Highway Superintendent		$67,079.00	$68,748.00	PP	$2,644.16
Mexico Point Park Caretaker	May-Sept	$5,169.00	$5,304.00	MO	$1,060.80
Community Park Caretaker		$8,500.00	$8,712.00	PP	$335.08
Community Park Assistant	Hr	$18.00	$18.45	PP	
Parks Manager (Comm & MPP)	9 Months	$12,000.00	$12,300.00	MO	$1,366.67
Historian		$3,244.00	$3,324.00	MO	$277.00
Code Officer		$15,324.00	$15,720.00	PP	$604.62
Zoning Officer		$15,324.00	$15,720.00	PP	$604.62
ZBA/Planning Board Chairperson	Ea.	$1,200.00	$1,260.00	MO	$105.00
ZBA & Planning Board Members	Mtg	$80.00	$85.00	MTG	
PT Clerk to ZBA & Planning Board		$3,600.00	$3,690.00	MO	$307.50
Museum Clerk		$7,800.00	$7,980.00	MO	$665.00
Water District Clerk (4)		$1,295.00	$1,332.00	MO	$444.00
Lifeguards *	Hr	$19.00	$19.50	PP	
Head Life Guard *	Hr	$21.50	$22.00	PP	

* $.50 increase per year of service

Mileage	(per mile)	0.67

Revised 9/30/2025

PROPOSED

SCHEDULE OF SALARIES OF ELECTED OFFICIALS FOR 2026

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
TOWN SUPERVISOR	$14,112.00
HIGHWAY SUPERVISOR	$68,748.00
TOWN CLERK	$43,152.00
COUNCILMEMBER (4) EACH	$3,576.00
TOWN JUSTICE (2) EACH	$17,604.00