

Mexico Town Board Agenda
Monday, October 15, 2025
Town Hall, 64 S Jefferson St. Mexico, 7:00pm

1. Approval of Minutes-
2. Communications
 - o Oswego County Health Department Letter
 - o Seiter Law - Letter for Mined Land Reclamation Permit E. Stone Road (Floating Zone)
 - o AG & Markets Report
 - o Open House Ag & Market Steering Committee
 - o Nuggets & Nibbles
3. Public Comment
4. Reports
 - o Town Clerk, Water Clerk
 - o Dog Control
 - o Zoning Officer/ Building Inspector
 - o Highway Superintendent
 - o Historian
 - o Community Park Manager
 - o Mexico Point Park
 - o Planning Board
 - o Zoning Board of Appeals
 - o Water Commissioner
 - o Supervisor Report
 - o Fire Department Update
 - o Water District Update
 - o McAuslan Hall Update
 - o Co Rt 64 Cemetery Update
 - o Comprehensive Plan
 - o Ag & Market Committee Report
5. Consider September 2025 Payroll
6. Consider Local Law 1 of 2025 Temporary Renewable Energy Moratorium
7. Schedule Public Hearing for Cable Franchise Agreement
8. Schedule Public Hearing for 2026 Budget, Ambulance, Fire Department and Library Contracts Thursday, November 6, 2025
9. Operation Reindeer Proclamation
10. Consider the Resignation of Kathleen Barber
11. Consider Grant Writer Proposal
12. Town/Village Climate Smart Community Pledge
13. Barton & Loguidice Concept Plan – Community Park
14. Allow Sheriff Deputies to Use McAuslan Hall
15. Transfer \$90,000.00 from General Account to Capital Reserve

16. Village Quarterly Invoices – Add a Line Item for Maintenance of Water Lines
17. Other Business
18. Audit & Approve Abstracts
19. Adjourn

OSWEGO COUNTY

VERA DUNSMOOR, DIRECTOR OF PUBLIC HEALTH
PHONE 315.349.3545



HEALTH DEPARTMENT

70 BUNNER STREET, OSWEGO, NEW YORK 13126-3357
FAX 315.349.3435

September 3, 2025

FINAL NOTICE

Stephanie Stevenson
794 County Route 16
Mexico, NY 13114

RECEIVED
9-8-25

RE: Stevenson property located at 794 County Route 16 in the Town of Mexico
Part 8 Violation: Sewage to the surface of the ground Complaint # P25-06-033

Dear Stephanie Stevenson:

In response to a complaint filed with this department on June 9, 2025, a field visit was made to the property located at 794 County Route 16 in the Town of Mexico by Oswego County Health Department (OCHD) staff on June 11, 2025. During the visit, inspectors observed a septic outbreak in the back northeastern corner of your property that is coming to the surface flowing under a post and rail fence onto the neighboring property to the north. Photographs were taken.

On August 20, 2025, inspectors conducted a follow up visit and did not observe any forward movement towards abating this public health nuisance.

On September 2, 2025, one of our inspectors was contacted by you, advising that you are the new property owner and will receive correspondence as this letter is addressed.

Based on the inspector's observations, the Onsite Water Treatment System (OWTS) for the home is not working properly and is in violation of Part 8 of the New York State Sanitary Code.

You need to hire a licensed land surveyor or professional engineer to complete a site evaluation to determine the corrections needed within thirty (30) days of receipt of this letter. The report must be submitted to the Department for review. If more than a minor repair is needed, professional plans for a new septic system are required for review and approval.

Enclosed is a list of design professionals for your use. You can choose one from the list or one of your own. A minimum of 2 percolation and 1 deep hole tests are required. Once the engineer has completed the plans, submit four (4) copies, along with the \$125.00 plan review fee to the OCHD for review and approval. Work cannot begin until the plans have been approved by the OCHD.

In the meantime, any areas of raw sewage should be kept limed and fenced (if possible) to prevent easy access by children and pets. Lime can be either the hydrated or agricultural type and fencing must be of adequate height and strength.

Once the plans are approved, the new septic system must be installed within 30 days. Upon installation, the design professional must inspect the system and submit an As-Built certification to the OCHD stating that the system was installed according to the approved plans. This certification must be provided to the Department within thirty (30) days of the installation.

Also, please contact your local code enforcement officer to obtain the necessary permits prior to construction. If you have any questions or need any extensions, please contact the Environmental Health Department at 315-349-3557 as soon as possible.

Copy
Page 1 of 2

Sincerely,



Vera J. Dunsmoor
Director of Public Health

VD/gq

cc: Ronald Marsden, Code Enforcement
Eric Behling, Town Supervisor
Katelyn Parkhurst, Environmental Health Director
William P. Havener, Jr., M.S., P.E., Supervising Public Health Engineer
File
enc: Professional Engineers, Land Surveyors, and Architects Listing

SEITER LAW FIRM, PLLC

Graham B. Seiter

Tel: (315) 963-7333 · Fax: (315) 963-8274 · gseiter@seiterlaw.com
3306 Main Street, P.O. Box 120, Mexico, New York 13114

September 26, 2025

Melanie Kukko
Division of Environmental Permits Region 7
5786 Widewaters Parkway
Syracuse, NY 13214

RECEIVED
9-30-25

RE: Application for Mined Land Reclamation Permit, E Stone Rd Mine
Town of Mexico, Oswego County
DEC ID#: 7-3534-00229; MLR#:71106

Dear Ms. Kukko:

Please be advised that I represent the Town of Mexico. In that capacity, I write in response to your letter dated August 8, 2025.

The Town of Mexico has several concerns regarding the granting of this permit for reclamation. First and foremost, it is the Town's understanding that although mining on that property may have taken place several years ago, no permit was ever issued.

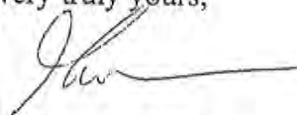
Of greater concern to the Town is that fact that the Mexico-Hastings Aquifer is located approximately 2 miles from this particular site. Large quantities of water are present in the gravel deposits at depths of between 30 and 65 feet. The Village of Mexico wells serve the Village of Mexico, 70 percent of the Town of Mexico, and a small portion of the Town of New Haven. The Village and Town of Mexico have a population of approximately 6837 people.

It is the Town's opinion that any use of heavy machinery coupled with mining at depths that range near the water deposits could pose a significant risk of water contamination thereby placing the village and town residents health, safety and welfare at risk.

We therefore request that this reclamation request be denied in its entirety. We also note that any mining permit request must also adhere to the local laws of the Town of Mexico prior to any mining being conducted on the property should the DEC move forward with the applicant's request.

Thank you for your attention to this matter.

Very truly yours,



Graham B. Seiter
Attorney for the Town of Mexico

cc: Terry Grimshaw, Mayor
Eric Behling, Town Supervisor



Agriculture and Markets

September 9, 2025

Eric Behling
Town Supervisor - Town of Mexico
64 South Jefferson Street
Mexico, NY 13114

Enclosed is the **Municipal Shelter Inspection Report** completed on **08/25/2025**. This inspection relates to Agriculture and Markets Laws and Regulations which may be viewed on the website below.

As the report indicates, dog shelter services were rated "Satisfactory". Please make note of any comments listed on the report.

Municipal dog shelters are subject to inspection by this agency on a regular basis.

Please notify this office within 30 days of any changes in municipal shelter services.

If you have any questions regarding this inspection, please call me.

Makayla Kemmeren
Animal Health Inspector
(518) 419-0004

MUNICIPAL SHELTER INSPECTION REPORT - DL-90Rating: **Satisfactory365**Purpose: **Inspection**DATE/TOA: **8/25/25 11:45 am**City of Oswego Animal Shelter
621 E Seneca Street
Oswego NY 13126Inspector: **Makayla Kemmeren** Inspector #: **847**

These are the findings of an inspection of your facility on the date(s) indicated above:

- | | |
|--|-----|
| 1. Shelter is structurally sound | Yes |
| 2. Housing area and equipment is sanitized regularly | Yes |
| 3. Repairs are done when necessary | Yes |
| 4. Dogs are handled safely | Yes |
| 5. Adequate space is available for all dogs | Yes |
| 6. Light is sufficient for observation | Yes |
| 7. Ventilation is adequate | Yes |
| 8. Drainage is adequate | Yes |
| 9. Temperature extremes are avoided | Yes |
| 10. Clean food and water is available and in ample amount | Yes |
| 11. Veterinary care is provided when necessary | Yes |
| 12. Dogs are euthanized humanely, by authorized personnel | Yes |
| 13. Complete intake and disposition records are maintained for all seized dogs | Yes |
| 14. Dogs transferred for purposes of adoption in compliance with Article 7 | Yes |
| 15. Redemption period is observed before adoption, euthanasia or transfer | Yes |
| 16. Owners of identified dogs are properly notified | Yes |
| 17. Redeemed dogs are licensed before release | Yes |
| 18. Proper impoundment fees paid before dogs are released | Yes |
| 19. Written contract or lease with municipality | Yes |

Town - City - Village Information for Inspection:

TCV CODE	TCV NAME
3505	Town of Granby
3506	Town of Hannibal
3508	Town of Mexico
3512	Town of Oswego
3516	Town of Richland
3517	Town of Sandy Creek
3519	Town of Scriba
3520	Town of Volney
3523	City of Fulton
3524	City of Oswego
3509	Town of Minetto

REMARKS:

REPRESENTATIVE PRESENT FOR INSPECTION: **Janet Chillson**
TITLE: **Deputy Director ACO**

REVIEWED BY: **Elizabeth Holmes**
REVIEWED DATE: **09/05/2025**

You're Invited!

Open House: Shaping the Future of Agriculture in the Town and Village of Mexico



Date: October 16, 2025



Time: 3 PM to 5:30 PM (come anytime during that period)



Location: McAuslan Hall, 3245 Main Street, Mexico

Help us protect and strengthen agriculture in the Town and Village of Mexico! Join us for an informal Open House to learn about our planning process and also to hear your thoughts about agriculture in the Town and Village.

Come Explore:

- Survey results from local farmers and residents
- Maps showing farmland, soils, land use, priority farmland areas, and more
- Comment on Draft Vision and Goals for the future of agriculture in the Town and Village
- Comment on ideas for policies and programs to support local farms and add your own ideas

We Want to Hear From You!

Tell us what matters most. Share your ideas. Help shape the future of farming, open space, and rural character in our community.

Drop in any time during the event.

All are welcome — anyone who cares about the future of agriculture in Mexico.

Farmers and Farmland Owners in the Town and Village of Mexico - You're Invited!

Open House and Farmers Discussion: Shaping the Future of Agriculture in the Town and Village of Mexico



Date: October 16, 2025



Time: 6 PM to 8 PM (Pizza for dinner provided)



Location: McAuslan Hall, 3245 Main Street, Mexico

Help us protect and strengthen agriculture in the Town and Village of Mexico! Join us for an informal workshop and meeting so that we can have your input on the Agricultural and Farmland Protection Plan now in development.

Come Explore:

- Survey results from local farmers and residents
- Maps showing farmland, soils, land use, priority farmland areas, and more
- Comment on Draft Vision and Goals for the future of agriculture in the Town and Village
- Comment on ideas for policies and programs to support local farms and add your own ideas

We Want to Hear From You! Tell us what matters most. Share your ideas. Help shape the future of farming, open space, and rural character in our community.

The meeting will start at 6 PM with pizza and a presentation of our work so far.

All farmers and farmland owners are welcome.

So that we can adequately plan, we need to know you are attending. Please RSVP by calling Marcia Delong at 315-247-2652 by October 10 to reserve your spot!

Nuggets & Nibbles



The Town of Ulster Highway Department & Village of Saugerties participate in a very expansive shared services program with other local highway departments, including equipment and manpower.

Follow...the...Yellow Brick...Road

By David Orr, Director

"There were several roads nearby, but it did not take Dorothy long to find the one paved with yellow bricks. Within a short time, she was walking briskly toward the Emerald City; her Silver Shoes tinkling merrily on the hard, yellow roadbed."

The Wonderful Wizard of Oz, L. Frank Baum
[Yellow brick road - Wikipedia](#)

If you never read the books by L. Frank Baum, you might not realize there were many roads in Oz and to find the Emerald City, Dorothy needed to find the one with yellow bricks. And the road is not in pristine condition all the way as shown in the movie. Obviously, the road crews in Oz needed more help (and possibly funding) to keep all the roads in good shape.

We all deal with issues like this in life; we know where we want to go but must look a while to find the path. Also, there may be challenges along the way that are unexpected, but we need to keep moving forward with the goal in mind. Finally, it is your companions along the journey that make a difference between success and failure. Even Toto, her "little dog too" had a critical part to play in the journey to Oz.

This story continued on page 10

TRENDING

Follow...the...Yellow Brick...Road...1

Rural Roadway Departures: A Safer Path Forward.....2

The 7 traits of effective leaders.....4

2025 Build a Better Mousetrap.....5

78th Annual Highway School Recap!.....6

Highlights from around the State....8

Upcoming Events.....9

TOWN CLERK'S MONTHLY REPORT

TOWN OF MEXICO, NEW YORK

SEPTEMBER, 2025

TO THE SUPERVISOR:

PAGE 1

Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

A1255	<u>10</u>	CERTIFIED COPIES	<u>100.00</u>	
TOTAL TOWN CLERK FEES				100.00
A2544	<u>40</u>	DOG LICENSES	<u>508.00</u>	
TOTAL A2544				508.00
A2555	<u>12</u>	BUILDING PERMITS	<u>3,063.00</u>	
TOTAL A2555				3,063.00
A2655	<u>26</u>	COPIES	<u>6.50</u>	
TOTAL A2655				6.50

TOWN CLERK'S MONTHLY REPORT

SEPTEMBER, 2025

page 2

DISBURSEMENTS

PAID TO SUPERVISOR FOR GENERAL FUND	<u>3,677.50</u>
PAID TO NYS ANIMAL POPULATION CONTROL PROGRAM	<u>68.00</u>
TOTAL DISBURSEMENTS	3,745.50

Report by District

Total

10/06/25

Page 1

Account	Pay ID	Pay Date	Bill ID	Amount	Penalty	Taxes	Total
DISTRICT 1							
Sub - Totals:	METERS & PARTS-01			\$3,115.41	\$0.00	\$0.00	\$3,115.41
Sub - Totals:	SHUTOFF-FEE			\$50.00	\$0.00	\$0.00	\$50.00
Sub - Totals:	Water-00			\$11,103.28	\$798.69	\$0.00	\$11,901.97
Sub - Totals:	DISTRICT 1			\$14,268.69	\$798.69	\$0.00	\$15,067.38
DISTRICT 2							
Sub - Totals:	METERS & PARTS-01			\$800.00	\$0.00	\$0.00	\$800.00
Sub - Totals:	Water-00			\$4,117.35	\$273.36	\$0.00	\$4,390.71
Sub - Totals:	DISTRICT 2			\$4,917.35	\$273.36	\$0.00	\$5,190.71
DISTRICT 3							
Sub - Totals:	Water-00			\$975.28	\$69.15	\$0.00	\$1,044.43
Sub - Totals:	DISTRICT 3			\$975.28	\$69.15	\$0.00	\$1,044.43
DISTRICT 5							
Sub - Totals:	Water-00			\$487.75	\$34.02	\$0.00	\$521.77
Sub - Totals:	DISTRICT 5			\$487.75	\$34.02	\$0.00	\$521.77
Grand Totals:				\$20,649.07	\$1,175.22	\$0.00	\$21,824.29

Payment History Write Off 's

<u>Account</u>	<u>AcctId</u>	<u>PayId</u>	<u>Amount</u>	<u>Penalty</u>	<u>Taxes</u>	<u>Totals</u>
Sub - Totals :						
Grand- Totals :						

Town of Mexico

Mother of Towns

(315) 963-7633 Town Office
(315) 963-8794 Zoning
(315) 963-3491 Assessor
TTY 1-800-662-1220

Fax (315) 936-8806
64 South Jefferson St.
PO Box 98
Mexico, NY 13114

Code Enforcement Officers Report October 2025

12 building permits issued for the month of October.

3 property Violations.

Inspected manufactured home in central square.

Sending expiration notices for permits.

Reports are attached.

Code / Zoning Officer

Ronald J Marsden



Town of Mexico

Building Permits by Issued Date: 09/01/2025 - 09/30/2025

Permit# Applicant Name	Issued	Final	Property Owner & Location	Tax Map# Lot#	Fee	Project Cost	Description	
25-0066 Smith Daniel	09/02/25		Smith Daniel 2348-52 Us Rt 11	191.00-02-05	75.00	1,000.00	12 x 18 covered porch	✓
25-0067 Smith Daniel	09/02/25		Smith Daniel 2348-52 Us Rt 11	191.00-02-05	50.00	3,000.00	two 122 x 40 lean too on existing barn	✓
25-0068 Lemon Kendall	09/03/25		Lemon Kendall Spath rd	135.00-01-39	810.00	325,000.00	2500 Sq Ft single family home / three beds / two baths / full basement / 896 sq ft attached garage / septic included	✓
25-0069 Buckley Justin	09/04/25		Buckley Justin Ladd Rd	098.00-01-07.02	600.00	200,000.00	1900 Sq ft Two story single family home/ three beds / two baths / slab foundation with frost walls	✓
25-0070 Moore Brent	09/04/25		Moore Brent 24 Halladay Rd	172.00-02-02	135.00		permit renewal for # 23-0072	✓
25-0071 Parker Charles A	09/11/25		Parker Charles A 116 Co Rt 40	083.00-01-23.12	102.00	10,000.00	26 x 32 cold storage barn / no concrete	✓
25-0072 Hurlbut Gary	09/16/25		Hurlbut Gary minckler rd	116.00-02-38.02	225.00	125,000.00	30 x 52 new double wide / slabp foundation	✓
25-0073 Hurlbut Gary	09/16/25		Hurlbut Gary minckler rd	116.00-02-38.02	126.00	15,000.00	28 x 30 pole barn	✓
25-0074 T-Mobile	09/23/25		Taylor Richard St Rt 104B	083.00-01-38.01	250.00	150,000.00	remove equipment/ update antennas and equipment	✓
25-0075 Piche Kim	09/23/25		Piche Kim 407 George Rd	098.00-01-17	75.00	3,000.00	4 x 14 porch	✓
25-0076 Rossiter Trisha	09/25/25		Rossiter Trisha 3649 St Rt 69	172.00-01-46.02	180.00	15,000.00	30 x 40 pole barn	✓
25-0077 Welling Zachary	09/29/25		Welling Zachary 272 Gillette	171.00-02-02	50.00	5,000.00	18 x 22 agricultural building	
Total Count:		12		Total:	\$2,678.00	\$852,000.00		

0/01/2025
1:10:30

TOWN OF MEXICO

BP - BP Transaction Report

For the period 09/01/2025 through 09/30/2025

Type	Date	Comment	Name	Quantity	Fee
1.BP	09/02/2025	PERMIT # 25-0066	SMITH, DANIEL	1	75.00 ✓
2.BP	09/02/2025	PERMIT # 25-0067	SMITH, DANIEL	1	50.00 ✓
3.BP	09/02/2025	PERMIT #25-0065	REDHEAD, DAVID	1	435.00 ✓
4.BP	09/04/2025	PERMIT # 25-0070	MOORE, BRENT	1	135.00 ✓
5.BP	09/04/2025	PERMIT # 25-0069	BUCKLEY, JUSTIN	1	600.00 ✓
6.BP	09/11/2025	PERMIT # 25-0071	PARKER, CHARLES	1	102.00 ✓
7.BP	09/16/2025	PERMIT 25-0072	HURLBUT, GARY	1	225.00 ✓
8.BP	09/16/2025	PERMIT 25-0073	HURLBUT, GARY	1	126.00 ✓
9.BP	09/17/2025	25-0068 HOME	LEMON, KENDALL	1	810.00 ✓
10.BP	09/23/2025	PERMIT 25-0075	PICHE, KIM	1	75.00 ✓
11.BP	09/23/2025	PERMIT 25-0074	T-MOBILE	1	250.00 ✓
12.BP	09/25/2025	PERMIT # 25-0076	ROSSITER, TRISHA	1	180.00 ✓
				12	3,063.00

Total Sales	12	3,063.00
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Permit # 25-0077 - \$50.00
will be on next
months.
Permit # 25-0065 - 435.00
was on Aug report. \$ 3063.00

Town of Mexico

Violation Summary by Date Range: 09/01/2025 - 09/30/2025

Violation#	Violator Name	Violation Date	Property Owner & Location	Tax Map#	Offense
25-0059	Lapage Helen	09/22/25	Lapage Helen 2727 St Rt 104	135.00-03-09	Recreational vehicles located outside rect
25-0060	O'Reilly Mary Kathleen	09/23/25	O'Reilly Mary Kathleen 293 St Rt 104B	099.00-01-03	unsafe structures
25-0061	Landrio Richard	09/24/25	Landrio Richard 2589 St Rt 104	135.00-03-15.01	Junk motor vehicle

Total Count: 3

Town of Mexico Board Meeting

October 15, 2025

Historian Report – September/October 2025

1. Museum painting has been completed. Thank you to all who helped with this project!
2. Storm doors on the museum need to be replaced. None properly fit the openings.
 - a. Front door screen is torn, door has oxidized and paint is peeling, does not have a closer mechanism on it, and no glass to replace screen in winter.
 - b. Side door screen is shredded and there is no glass to replace it, bottom glass is falling out.
 - c. Back door does not latch, does not fit the opening.

Requesting funds to replace all 3 with appropriate sized doors, retractable screens, color-matched to trim of building. Two estimates attached as required by Town Procurement Policy.

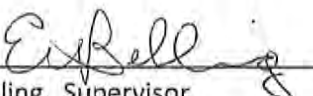
3. **Sandy Burdick** has agreed to helping with the museum in the Museum Clerk position. She will be paid minimum wage for a couple hours per week when we decide the museum will be open (Spring/summer/fall/Christmas in Mexico). Budget line already established with annual allocation of \$7800.
4. Responded to several inquiries from the public
5. Attended meetings relevant to Historian and upcoming events
6. Been in communication with MACS Superintendent and staff about providing materials for their 200th anniversary celebrations.

Susan Vaughn

Historian

SUPERVISOR To the Mexico Town Board, pursuant to section 119 of the Town Law, I hereby render the following detailed statement of all moneys received and disbursed by me, as Supervisor, during the month of September, 2025

	Prev Balance	\$ 2,533,294.54
25-Sep	Water Deposit	\$0.00
	Clerk Fees/Vital Records	\$239.50
	Dog Licenses	\$327.00
	Fines & Bail	\$2,250.00
	Building Permits	\$1,645.00
	September Interest	\$2,911.71
	Oswego County Traffic Diversion Jan-Mar 2025	\$1,320.00
	State of New York Per Capita AIM	\$36,536.00
	Oswego County 3rd Quarter Sales Tax	\$67,120.00
	Sub Total	\$112,349.21
	September Capital Interest	\$1,725.41
	Sub Total	\$114,074.62
		\$ 2,647,369.16
HIGHWAY RECEIPTS	Prev Balance	\$1,584,786.08
25-Sep	September Interest	\$637.37
	Sub Total	\$637.37
		\$1,585,423.45
GENERAL EXPENSES		
	EEHC	(\$182.02)
	Paid Vouchers	\$63,512.39
	Payrolls	\$38,859.67
	TNH H.I. Reimbursement	(\$926.64)
	Sub Total	\$101,263.40
HIGHWAY EXPENSES		
	EE CURRENT HC CONTRIBUTION	(\$546.56)
	Paid Vouchers	\$233,403.07
	Payrolls	\$44,981.08
	Retiree Supplemental H.I. Reimbursement	(\$129.50)
	Sub Total	\$277,708.09
	GENERAL Balance	\$2,546,105.76
	HWY Balance	\$1,307,715.36
	Total	\$3,853,821.12


Eric Behling, Supervisor

10-7-25
Date

CASH REPORT

FUND	25-Sep	24-Sep	23-Sep	22-Sep	21-Sep
A	\$1,239,932.90	\$808,106.90	\$906,931.81	\$887,902.11	\$793,745.78
Capt Res	\$753,345.69	\$733,715.18	\$626,407.40	\$623,727.55	\$533,191.17
B	(\$448,891.99)	(\$399,446.97)	(\$306,375.08)	(\$25,918.41)	\$113,917.48
DA	\$754,792.85	\$1,013,745.61	\$933,437.53	\$874,196.80	\$676,340.23
DB	\$845,683.99	\$554,207.16	\$581,897.56	\$468,361.83	\$424,761.63
SF	\$10,449.29	\$6,531.29	\$5,531.29	\$5,758.29	\$14,985.29
SM	\$3,875.97	\$3,714.55	\$4,027.84	\$3,523.03	\$2,934.18
SS	\$9,202.15	\$5,350.15	\$3,814.15	\$2,878.15	\$2,878.15
ST	\$1,155.43	\$1,506.23	\$2,352.18	\$2,853.83	\$3,224.52
F0	\$223,318.38	\$441,085.33	\$392,534.84	\$380,645.54	\$373,664.99
F2	\$485,575.41	\$305,676.52	\$260,323.40	\$243,854.82	\$235,881.46
F3	\$36,888.65	\$42,143.77	\$32,223.71	\$31,938.61	\$34,451.17
F5	\$98,782.82	\$96,217.86	\$83,764.31	\$83,403.18	\$10,272.63
W6	\$25.00	\$30,157.66	\$27,798.08	\$26,334.79	\$20,956.14
TO	\$29,847.05				
	\$4,043,983.59	\$3,642,711.24	\$3,554,669.02	\$3,609,460.12	\$3,241,204.82

SALES TAX HISTORY

	2025	2024	2023	2022
Q1	\$92,275.00	\$99,513.00	\$93,933.00	\$93,110.00
Q2	\$60,040.00	\$54,919.00	\$56,196.00	\$61,338.00
Q3	\$67,120.00	\$62,689.00	\$60,373.00	\$55,684.00
Q4		\$55,912.00	\$53,646.00	\$53,126.00
TOTAL	\$219,435.00	\$273,033.00	\$264,148.00	\$263,258.00

TOWN OF MEXICO

3RD QUARTER REPORT

2025

Eric Behling, Supervisor

Date: 10/01/2025

Time: 1:33:23PM

Date: 10/01/2025

Time: 1:33:23PM

Statement of Revenues & Expenditures

Revenues & Expenditures User: MEXAC

Page: 1

TOWN OF MEXICO
For Period Ending 09/30/2025

ACCOUNT		CURRENT PERIOD	CURRENT YEAR	YEAR-TO-DATE	PRIOR YEAR	YEAR-TO-DATE
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
A0.0205.001						
MM - INTEREST		343.20	1,500.00	2,972.08	1,300.00	2,931.58
A0.1001.000						
REAL PROPERTY TAXES			873,748.00	876,082.72	865,653.00	867,771.23
A0.1090.000						
INTEREST & PENALTIES				10,731.16		10,646.06
A0.1255.000						
CLERK FEES			400.00		400.00	23.41
A0.2001.000						
PARK & REC CHARGES			500.00		500.00	
A0.2401.000						
INTEREST & EARNINGS		870.01	2,500.00	8,869.55	1,800.00	8,228.10
A0.2544.000						
DOG LICENSES		327.00	3,500.00	2,836.00	3,500.00	1,609.00
A0.2610.000						
FINES & BAIL		2,250.00	45,000.00	31,387.00	50,000.00	25,797.00
A0.2611.000						
DOGS - FINES & PENAL			100.00	125.00	100.00	30.00
A0.2770.000						
UNCLASSIFIED REVENUE		1,447.00		11,139.06		9,815.61
A0.3001.000						
PER CAPITA		36,536.00		36,536.00		
A0.3005.000						
MORTGAGE TAX			52,000.00	33,018.17	52,000.00	25,732.85
A0.3089.000						
REGISTRAR OF VITAL S		112.50	1,800.00	2,236.00	1,600.00	1,200.00
A0.3089.001						
OTHER STATE AID				2,556.00		2,556.00
A0.3820.000						
YOUTH PROGRAMS			900.00		900.00	
A0.4089.000						
ASSESSMENT REVIEW REIMBURSEME						30,000.00
A0.7110.000						
Mexico Point Park Unclassified Revenue				900.00		1,625.00
Totals for Fund:						
A0 (Fund - A0)		41,885.71	981,948.00	1,019,388.74	977,753.00	987,965.84

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ACCOUNT DESCRIPTION	BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
Total Revenues		152,245.42	3,729,166.00	3,544,254.99	3,634,922.00	3,362,482.37
A0.1010.100 TOWN BOARD PERSONAL SERVICES		1,162.68	13,952.00	7,848.09	13,680.00	10,260.00
A0.1010.400 TOWN BOARD CONTRACTUAL EXPEN			5,000.00	280.94	5,000.00	160.73
A0.1110.100 JUSTICES PERSONAL SERVICES		5,227.60	62,731.00	47,048.40	61,500.00	46,125.00
A0.1110.200 JUSTICES EQUIPMENT			1,200.00		1,200.00	
A0.1110.400 JUSTICES CONTRACTUAL EXPENSES		562.79	12,000.00	8,968.81	12,000.00	6,739.39
A0.1220.100 SUPERVISOR PERSONAL SERVICES		4,624.09	44,970.00	46,245.25	39,330.00	35,487.20
A0.1220.200 SUPERVISOR EQUIPMENT			2,000.00		12,000.00	
A0.1220.400 SUPERVISOR CONTRACTUAL EXPENS		386.15	16,000.00	9,104.36	16,000.00	7,739.58
A0.1320.400 INDEPENDENT AUDIT CONTRACTUAL E		8,000.00	30,000.00	28,000.00	29,000.00	29,000.00
A0.1330.100 TAX COLLECTOR PERSONAL SERVICE		1,101.59	13,219.00	9,914.31	12,960.00	9,720.00
A0.1330.400 TAX COLLECTOR CONTRACTUAL EXPE			4,000.00	1,500.47	4,000.00	1,180.50
A0.1340.100 BUDGET OFFICER PERSONAL SERVI		142.84	1,714.00	1,285.56	1,680.00	1,260.00
A0.1355.100 ASSESSORS PERSONAL SERVICES		3,796.07	46,932.00	37,377.37	39,526.00	29,195.78
A0.1355.200 ASSESSORS EQUIPMENT			4,000.00		4,000.00	
A0.1355.400 ASSESSORS CONTRACTUAL EXPENS		150.00	6,000.00	7,920.20	6,000.00	4,689.34
A0.1410.100 TOWN CLERK PERSONAL SERVICES		4,286.96	56,500.00	44,089.10	51,300.00	38,774.70
A0.1410.200 TOWN CLERK EQUIPMENT			2,000.00	217.63	2,000.00	1,173.98
A0.1410.400 TOWN CLERK CONTRACTUAL EXPENS		41.67	3,800.00	3,397.21	3,800.00	1,803.42
A0.1420.400 ATTORNEY CONTRACTUAL EXPENSES		1,104.50	9,600.00	7,910.54	9,600.00	7,191.85
A0.1480.400 PUBLIC INFORMATION & SERVICES - C				31,438.57		31,921.63

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ACCOUNT		CURRENT PERIOD	CURRENT YEAR YEAR-TO-DATE	PRIOR YEAR YEAR-TO-DATE
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL
A0.1620.100				
BUILDINGS PERSONAL SERVICES		465.50	9,483.00	4,239.75
A0.1620.400				
BUILDINGS CONTRACTUAL EXPENSES		2,090.53	15,000.00	37,078.28
A0.1910.100				
UNALLOCATED INSURANCE		1,054.00	62,000.00	67,906.38
A0.1920.200				
MUNICIPAL ASSN. DUES			3,000.00	810.00
A0.1989.400				
OTHER GENERAL GOVT SUPPORT			24,000.00	19,159.00
A0.3310.400				
HIGHWAY SIGNAGE			1,000.00	32.96
A0.3510.100				
DOG CONTROL PERSONAL SERVICES		907.84	10,894.00	8,170.56
A0.3510.200				
DOG CONTROL EQUIPMENT			400.00	400.00
A0.3510.400				
DOG CONTROL CONTRACTUAL EXPEN		45.06	3,000.00	4,498.70
A0.3989.400				
PUBLIC SAFETY CONTRACTUAL EXPEN			500.00	500.00
A0.4020.400				
REGISTRAR VITAL STATISTICS CONT			500.00	500.00
A0.4540.400				
AMBULANCE CONTRACTUAL EXPENS			144,000.00	144,000.00
A0.4540.401				
MERCY FLIGHT CONTRACTUAL EXPE			1,200.00	1,000.00
A0.5010.100				
SUPT. OF HIGHWAYS PERSONAL SER		5,159.94	67,079.00	51,599.40
A0.5010.200				
SUPT. OF HIGHWAYS EQUIPMENT			800.00	800.00
A0.5010.400				
SUPT. OF HIGHWAYS CONTRACTUAL E			1,000.00	501.19
A0.5132.400				
HIGHWAY GARAGE CONTRACTUAL EX		1,094.26	36,000.00	17,180.19
A0.6410.400				
PUBLICITY CONTRACTUAL EXPENSE			1,000.00	1,000.00
A0.6510.400				
VETERANS SERVICES CONTRACTUAL I			1,000.00	1,000.00
A0.7110.100				
MEXICO POINT PARK PERSONAL SERV		3,437.05	35,866.00	32,656.32
A0.7110.200				
				29,280.00
				31,857.84

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ACCOUNT	BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR BUDGET	YEAR-TO-DATE ACTUAL	PRIOR YEAR BUDGET	YEAR-TO-DATE ACTUAL
DESCRIPTION			2,000.00		2,000.00	
MEXICO POINT PARK EQUIPMENT						
A0.7110.400						
MEXICO POINT PARK CONTRACTUAL E		350.79	30,000.00	12,767.30	30,000.00	13,207.88
A0.7140.100						
COMMUNITY PARK PERSONAL SERV		2,239.34	17,542.00	16,843.28	15,045.00	16,636.12
A0.7140.200						
COMMUNITY PARK EQUIPMENT			20,000.00		20,000.00	
A0.7140.400						
COMMUNITY PARK CONTRACTUAL EX		804.37	15,000.00	18,995.59	15,000.00	16,524.02
A0.7320.400						
JOINT YOUTH PROJECT CONTRACTUA			4,000.00		4,000.00	
A0.7410.400						
PUBLIC LIBRARY CONTRACTUAL EXPE			20,500.00	20,500.00	20,500.00	20,500.00
A0.7450.400						
MUSEUM CONTRACTUAL EXPENSES		426.54	6,000.00	3,252.25	6,000.00	4,110.32
A0.7510.100						
HISTORIAN PERSONAL SERVICES		270.34	11,044.00	2,162.72	10,980.00	2,385.00
A0.7510.200						
HISTORIAN EQUIPMENT			3,500.00		3,500.00	
A0.7510.400						
HISTORIAN CONTRACTUAL EXPENSE		29.95	1,000.00	29.95	1,000.00	
A0.7620.400						
ADULT RECREATION CONTRACTUAL E			2,300.00	81.90	2,300.00	615.12
A0.8510.400						
BEAUTIFICATION CONTRACTUAL EXP			400.00	100.00	400.00	175.00
A0.8810.400						
CEMETERY CONTRACTUAL EXPENSE			2,000.00	750.00	2,000.00	750.00
A0.9010.800						
NYS RETIREMENT			22,740.00	22,740.00	27,738.00	27,738.00
A0.9030.800						
SOCIAL SECURITY		2,503.51	29,982.00	23,601.42	27,384.00	21,725.55
A0.9045.800						
LIFE INSURANCE			800.00	298.80	800.00	336.15
A0.9050.800						
UNEMPLOYMENT INSURANCE			1,000.00		1,000.00	
A0.9055.800						
DISABILITY INS.			800.00	486.87	800.00	432.87
A0.9060.800						
HEALTH INSURANCE		1,993.72	38,000.00	17,847.00	65,000.00	17,000.61
Totals for Fund:						
A0 (Fund - A0)		53,459.68	981,948.00	821,836.62	977,753.00	773,587.56

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ACCOUNT	DESCRIPTION	BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR BUDGET	YEAR-TO-DATE ACTUAL	PRIOR YEAR BUDGET	YEAR-TO-DATE ACTUAL
B0.1001.000	TAXES			39,290.00	39,290.00	20,675.00	20,675.00
B0.1120.000	SALES & NONPROPERTY			10,000.00	5,000.00	10,000.00	5,000.00
B0.1560.000	SAFETY INSPECTION FE		1,645.00	10,000.00	14,002.30	10,000.00	17,085.10
B0.2110.000	ZONING FEES			100.00		100.00	
B0.2401.000	INTEREST & EARNINGS			50.00		50.00	
B0.2770.000	UNCLASSIFIED REVENUE			35,000.00	30,390.86	35,000.00	35,225.16
Totals for Fund:							
B0 (GENERAL OUTSIDE)			1,645.00	94,440.00	88,683.16	75,825.00	77,985.26

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ACCOUNT	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
B0.3620.100						
SAFETY INSPECTION PERSONAL SER		1,178.78	14,324.00	11,787.80	13,800.00	10,615.40
B0.3620.200						
SAFETY INSPECTION EQUIPMENT			500.00		500.00	
B0.3620.400						
SAFETY INSPECTION CONTRACTUAL E		321.59	8,000.00	4,381.44	6,000.00	5,711.46
B0.6989.400						
WATER RESOURCE EXPENDATURES				32,847.71		28,151.25
B0.8010.100						
ZONING PERSONAL SERVICES		1,278.78	21,164.00	12,687.80	18,840.00	810.00
B0.8010.200						
ZONING EQUIPMENT			1,000.00		1,000.00	
B0.8010.400						
ZONING CONTRACTUAL EXPENSES		47.83	3,000.00	4,697.36	2,800.00	2,837.50
B0.8020.100						
PLANNING PERSONAL SERVICES		400.00	6,840.00	3,600.00	5,040.00	12,925.40
B0.8020.400						
PLANNING CONTRACTUAL EXPENSES			3,000.00	2,052.63	3,000.00	1,881.92
B0.9010.800						
NYS RETIREMENT			3,024.00	3,024.00	2,912.00	2,912.00
B0.9030.800						
SOCIAL SECURITY		212.05	3,238.00	2,082.34	2,883.00	1,800.56
B0.9045.800						
LIFE INSURANCE			250.00	161.36	250.00	181.53
B0.9055.800						
DISABILITY INSURANCE			100.00	59.94	100.00	59.94
B0.9060.800						
HEALTH INSURANCE		841.10	30,000.00	3,002.35	18,700.00	4,405.90
Totals for Fund:						
B0 (GENERAL OUTSIDE)		4,280.13	94,440.00	80,384.73	75,825.00	72,292.86

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ACCOUNT		CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL		BUDGET	ACTUAL	BUDGET	ACTUAL
DA.0205.001							
MM - INTEREST		343.20		1,000.00	2,972.07	600.00	2,931.58
DA.1001.000							
TAXES				701,477.00	701,477.00	706,500.00	706,500.00
Totals for Fund:							
DA (HIGHWAY TOWNWIDE)		343.20		702,477.00	704,449.07	707,100.00	709,431.58

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DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
DA.5130.200						
MACHINERY EQUIPMENT		265,232.00-	40,000.00		40,000.00	
DA.5130.201						
PRINCIPAL PAYMENT MACHINERY			31,578.00		52,571.00	20,993.00
DA.5130.400						
MACHINERY CONTRACTUAL EXPENSE		4,343.56	95,000.00	64,248.02	95,000.00	24,143.41
DA.5142.100						
SNOW REMOVAL PERSONAL SERVIC			289,000.00	220,602.67	274,474.00	192,001.30
DA.5142.400						
SNOW REMOVAL CONTRACTUAL EXP			90,000.00	39,936.64	90,000.00	77,949.44
DA.9010.800						
NYS RETIREMENT			31,990.00	31,990.00	21,258.00	21,258.00
DA.9030.800						
SOCIAL SECURITY			22,109.00	16,744.67	20,997.00	14,525.02
DA.9045.800						
LIFE INSURANCE			1,200.00	224.10	1,200.00	560.25
DA.9050.800						
UNEMPLOYMENT INS.			600.00		600.00	
DA.9055.800						
DISABILITY INSURANCE			200.00	90.75	200.00	97.35
DA.9060.800						
HEALTH INSURANCE			95,000.00	19,810.39	105,000.00	41,157.92
DA.9089.800						
BOOTS			2,300.00	1,951.88	2,300.00	2,310.83
DA.9789.400						
INTEREST PAID CONTRACTUAL			3,500.00		3,500.00	963.00
Totals for Fund:						
DA (HIGHWAY TOWNWIDE)		260,888.44-	702,477.00	395,599.12	707,100.00	395,959.52

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DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
DB.0205.001						
MM - INTEREST		294.17	1,500.00	2,547.41	1,000.00	2,512.73
DB.1001.000						
TAXES			368,543.00	368,543.00	303,487.00	303,487.00
DB.1120.000						
SALES & NONPROPERTY		67,120.00	230,000.00	214,435.00	220,000.00	149,432.00
DB.2770.000						
UNCLASSIFIED REVENUE		265,232.00-		17,848.21	30,000.00	0.47
DB.3501.000						
CONSOLIDATED HIGHWAY			190,000.00		190,000.00	
Totals for Fund:						
DB (HIGHWAY OUTSIDE)		197,817.83-	790,043.00	603,373.62	744,487.00	455,432.20

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ACCOUNT		CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL		BUDGET	ACTUAL	BUDGET	ACTUAL
DB.5110.100							
GENERAL REPAIRS PERSONAL SERV		41,823.41		284,025.00	273,651.31	270,500.00	228,332.38
DB.5110.400							
GENERAL REPAIRS CONTRACTUAL E		8,115.25		75,000.00	46,402.93	75,000.00	47,815.11
DB.5112.200							
CAPITAL OUTLAY IMPROVEMENTS		19,341.90		280,000.00	262,247.46	260,100.00	371,670.84
DB.9010.800							
NYS RETIREMENT				31,990.00	31,990.00	20,894.00	20,894.00
DB.9030.800							
SOCIAL SECURITY		3,157.67		21,728.00	20,660.80	20,693.00	17,141.00
DB.9045.800							
LIFE INSURANCE				1,500.00	672.30	1,500.00	859.05
DB.9050.800							
UNEMPLOYMENT INSURANCE				600.00		600.00	
DB.9055.800							
DISABILITY INSURANCE				200.00	64.35	200.00	64.35
DB.9060.800							
HEALTH INSURANCE		10,680.54		95,000.00	86,162.04	95,000.00	64,667.32
Totals for Fund:							
DB (HIGHWAY OUTSIDE)		83,118.77		790,043.00	721,851.19	744,487.00	751,444.05

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DESCRIPTION	BUDGET	ACTUAL		BUDGET	ACTUAL	BUDGET	ACTUAL
F0.1030.000							
FIXED CHG EDU				294,934.00	294,934.00	294,461.00	294,461.00
F0.2140.000							
WATER REVENUE				80,000.00	47,112.71	80,000.00	67,381.85
F0.2148.000							
WATER - INT & PENALTIES				1,600.00	1,236.19	1,600.00	1,846.07
F0.2401.000							
INTEREST & EARNINGS		817.27		500.00	8,171.53	500.00	8,201.50
Totals for Fund:							
F0 (Fund - F0)		817.27		377,034.00	351,454.43	376,561.00	371,890.42

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ACCOUNT		CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F0.1110.100						
Water Personal Services			9,200.00	1,295.04	9,200.00	1,260.00
F0.1320.400						
INDEPENDENT AUDIT						357.00
F0.8130.400						
WATER - INSURANCE			800.00		800.00	
F0.8320.000						
WATER - CONTRACTUAL		10,093.24	75,000.00	132,123.13	65,000.00	72,901.77
F0.8330.000						
EXCESS FUNDING			6,696.00		18,510.00	
F0.8340.000						
WATER - PURCHASES			70,000.00	39,051.13	70,000.00	62,119.77
F0.9030.800						
Social Security				99.07	704.00	96.39
F0.9720.000						
WATER - PRIN PYMT			215,338.00	215,338.00	212,347.00	212,347.00
Totals for Fund:						
F0 (Fund - F0)		10,093.24	377,034.00	387,906.37	376,561.00	349,081.93

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ACCOUNT	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F2.1030.000						
FIXED CHG EDU			225,851.00	225,851.00	206,108.00	206,108.00
F2.2140.000						
WATER REVENUE			42,000.00	28,677.82	41,000.00	40,913.13
F2.2148.000						
WATER - INT & PENALTIES			500.00	736.95	400.00	680.50
F2.2401.000						
INTEREST & EARNINGS		817.27	500.00	8,171.52	800.00	8,201.46
F2.2770.000						
MISC REVENUES			2,940.00	2,940.00	2,690.00	2,690.00
Totals for Fund:						
F2 (Fund - F2)		817.27	271,791.00	266,377.29	250,998.00	258,593.09

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Time: 1:33:23PM

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Statement of Revenues & Expenditures

User: MEXAC

TOWN OF MEXICO

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For Period Ending 09/30/2025

ACCOUNT		CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL		BUDGET	ACTUAL	BUDGET	ACTUAL
F2.1110.100							
Water Personal Services				1,200.00	1,295.04	1,200.00	1,260.00
F2.1320.400							
INDEPENDENT AUDIT							217.00
F2.8310.000							
WATER - INSURANCE				800.00		800.00	
F2.8320.000							
WATER - CONTRACTUAL		6,075.30		38,000.00	58,250.15	38,000.00	35,634.15
F2.8330.000							
EXCESS FUNDING				37,099.00		18,706.00	
F2.8340.000							
WATER - PURCHASES				33,000.00	19,601.99	33,000.00	30,016.41
F2.9030.800							
Social Security				92.00	99.07	92.00	96.39
F2.9720.000							
WATER - PRIN PYMT				161,600.00	161,600.00	159,200.00	159,200.00
Totals for Fund:							
F2 (Fund - F2)		6,075.30		271,791.00	240,846.25	250,998.00	226,423.95

For Period Ending 09/30/2025

ACCOUNT		CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL		BUDGET	ACTUAL	BUDGET	ACTUAL
F3.1030.000							
FIXED CHG EDU				76,670.00	76,054.44	76,670.00	76,012.93
F3.2140.000							
WATER REVENUE				9,000.00	9,679.91	9,000.00	9,372.24
F3.2148.000							
WATER - INT & PENALTIES				150.00	190.79	150.00	220.02
F3.2401.000							
INTEREST & EARNINGS		16.91		100.00	213.59	100.00	191.96
Totals for Fund:							
F3 (Fund - F3)		16.91		85,920.00	86,138.73	85,920.00	85,797.15

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For Period Ending 09/30/2025

ACCOUNT		CURRENT PERIOD	CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
F3.1110.100					
Water Personal Services		431.68	1,200.00	1,295.04	1,200.00
F3.1320.400					
INDEPENDENT AUDIT CONTR			3,500.00		3,500.00
F3.8310.000					
WATER - INSURANCE			400.00		400.00
F3.8320.000					
WATER - CONTRACTUAL		2,433.97	8,000.00	21,274.97	8,000.00
F3.8330.000					
EXCESS FUNDING			3,046.00		2,359.00
F3.8340.000					
WATER - PURCHASES			9,000.00	5,016.80	9,000.00
F3.9030.800					
Social Security		33.03	92.00	99.07	92.00
F3.9720.000					
WATER - PRIN PYMT			25,000.00	25,000.00	25,000.00
F3.9789.400					
INTEREST PAID CONTRACTUAL			35,682.00	35,681.25	36,369.00
Totals for Fund:					
F3 (Fund - F3)		2,898.68	85,920.00	88,367.13	85,920.00
					79,291.86

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ACCOUNT	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F5.1030.000						
FIXED CHG EDU			63,424.00	63,424.00	63,104.00	63,104.00
F5.2140.000						
WATER REVENUE			8,000.00	6,376.45	8,000.00	6,826.57
F5.2148.000						
WATER INTEREST & PENALTIES			100.00	365.18	100.00	144.42
F5.2401.000						
INTEREST & EARNINGS		47.05	250.00	485.32	200.00	437.84
Totals for Fund:						
F5 (Fund - F5)		47.05	71,774.00	70,650.95	71,404.00	70,512.83

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ACCOUNT	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F5.1320.400						
INDEPENDENT AUDIT CONTR						56.00
F5.8310.000						
WATER - INSURANCE			400.00		400.00	
F5.8320.000						
WATER - CONTRACTUAL		1,387.17	6,000.00	12,641.97	6,000.00	6,215.88
F5.8330.000						
EXCESS FUNDING			11,294.00		10,453.00	
F5.8340.000						
WATER - PURCHASES			7,000.00	5,012.40	7,000.00	5,070.91
F5.9720.000						
WATER - PRIN PYMT			25,000.00	25,000.00	25,000.00	25,000.00
F5.9789.400						
INTEREST PAID CONTRACTUAL			22,080.00	22,078.13	22,551.00	22,546.87
Totals for Fund:						
F5 (Fund - F5)		1,387.17	71,774.00	64,732.50	71,404.00	58,889.66

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ACCOUNT	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SF.1001.000						
TAXES			334,023.00	334,023.00	327,474.00	327,474.00
Totals for Fund:						
SF (FIRE DISTRICT)			334,023.00	334,023.00	327,474.00	327,474.00

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ACCOUNT	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SF.3410.400						
FIRE PROTECTION CONTRACTUAL EXP			280,023.00	280,023.00	274,474.00	274,474.00
SF.3410.401						
Pension Annuity			54,000.00	50,082.00	53,000.00	52,000.00
Totals for Fund:						
SF (FIRE DISTRICT)			334,023.00	330,105.00	327,474.00	326,474.00

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SM.1002.000 TAXES FOR MAPLEVIEW			3,600.00	3,600.00	3,600.00	3,600.00
Totals for Fund: SM (LIGHTNG DST/MAPLEVW)			3,600.00	3,600.00	3,600.00	3,600.00

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SM.3410.402 MAPLEVIEW LIGHTING DISTRICT CONT		245.26	3,600.00	2,546.52	3,600.00	3,047.04
Totals for Fund: SM (LIGHTNG DST/MAPLEVW)		245.26	3,600.00	2,546.52	3,600.00	3,047.04

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ACCOUNT	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SS.1001.000						
SEWER DISTRICT			13,116.00	13,116.00	10,800.00	10,800.00
Totals for Fund:						
SS (SEWER)			13,116.00	13,116.00	10,800.00	10,800.00

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ACCOUNT		CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE
DESCRIPTION	BUDGET	ACTUAL		BUDGET	ACTUAL	BUDGET
SS.8130.400						
SEWER DISTRICT CONTRACTUAL EX		2,316.00		13,116.00	6,948.00	10,800.00
Totals for Fund:						
SS (SEWER)		2,316.00		13,116.00	6,948.00	10,800.00

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
ST.1001.000						
TAXES FOR TEXAS			3,000.00	3,000.00	3,000.00	3,000.00
Totals for Fund:						
ST (LIGHTNG DST/TEXAS)			3,000.00	3,000.00	3,000.00	3,000.00

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ACCOUNT		CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
ST.3410.401						
TEXAS LIGHTING DISTRICT CONTRACT		242.90	3,000.00	2,484.40	3,000.00	3,005.30
Totals for Fund:						
ST (LIGHTNG DST/TEXAS)		242.90	3,000.00	2,484.40	3,000.00	3,005.30
Total Expenditures		96,771.31-	3,729,166.00	3,143,607.83	3,634,922.00	3,046,445.73
Excess of Revenues over Expenditures for Report		55,474.11-		400,647.16		316,036.64

COMHOURS	EARNINGS	HOURS	EARNINGS	HOURS	EARNINGS	HOURS	EARNINGS	HOURS	EARNINGS	HOURS	EARNINGS	GROSS
CO REGULAR	REGULAR	OVERTIME	OVERTIME	HOLIDAY	HOLIDAY	PERSONAL	PERSONAL	SICK	SICK	VACATION	VACATION	EARNINGS
NZL1,526.65	70,767.68	.75	33.60	96.00	2,622.86	147.75	4,460.10					77,934.49
FICA TAX 5,906.25 FED INCOME TAX 4,891.46 STATE INCOME TAX 2,959.61 SUI/SDI TAX												
TOTAL VOL. DEDUCTIONS 3,545.68										TOTAL DIRECT DEPOSITS 49,667.57		
NET PAY 10,963.92												
*** REPORT TOTALS ***												
1,526.65	70,767.68	.75	33.60	96.00	2,622.86	147.75	4,460.10					77,934.49
TOTAL FICA TAX 5,906.25 TOTAL FED INCOME TAX 4,891.46 TOTAL STATE INCOME TAX 2,959.61 TOTAL SUI/SDI TAX												
TOTAL VOL. DEDUCTIONS 3,545.68										TOTAL DIRECT DEPOSITS 49,667.57		
NET PAY 10,963.92												
PR# 19 Gen \$11,262.00 + \$854.58 = \$12,116.58 Hwy \$20,836.00 + \$1,573.05 = \$22,409.05												
PR# 20 Gen \$24,849.08 + \$1,894.01 = \$26,743.09 Hwy \$20,987.41 + \$1,584.62 = \$22,572.03 \$77,934.49 + \$5,906.26 = \$83,840.75												





Department of State
Corporations, State Records & UCC

DRAFT

New York State
Department of State
DIVISION OF CORPORATIONS,
STATE RECORDS AND
UNIFORM COMMERCIAL CODE
One Commerce Plaza
99 Washington Ave.
Albany, NY 12231-0001
dos.ny.gov

Local Law Filing

Pursuant to Municipal Home Rule Law §27

Local Law Number ascribed by the legislative body of the local government listed below:

1 of the year 20 25

Local Law Title: A local law to establish and impose a one (1) year Moratorium on
Commercial Renewable Energy Systems within the Town of Mexico.

Be it enacted by the Town Board of the
(Name of Legislative Body)

☐ County ☐ City ☒ Town ☐ Village
(Select one)

of Mexico as follows on the attached pages:
(Name of Local Government)

For Office Use Only

Department of State Local Law Index Number: _____ of the year 20 ____

(The local law number assigned by the Department of State for indexing purposes may be different from the local law number ascribed by the legislative body of the local government.)

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SECTION 1: LEGISLATIVE INTENT

The Town of Mexico presently has in effect a Town Zoning Ordinance which has established regulations for building, construction and allowable uses within the Town. The Town Board is of the opinion that a period of time is necessary to adequately review the current regulations concerning Commercial Renewable Energy Systems, and to determine whether additional local regulations are necessary in order to preserve and protect health, safety and welfare of its residents. Such Commercial Renewable Energy Systems can be large, obtrusive, and can and may pose a hazard and danger to residents by distraction, obstruction and the power supply systems involved with such installations that may pose a risk. This moratorium will enable town officials to review and comprehensively address the issues involved with Commercial Renewable Energy Systems that are becoming increasingly popular in our rural community. The Town recognizes the potential benefits and desirability of solar power and renewable energy sources, but determines time and research is necessary to determine how to properly regulate the installations. The Supervisor and Town Board deem this moratorium emergent and immediately necessary for the Town.

SECTION 2: DEFINITIONS

Commercial Renewable Energy Systems -

- Utilize renewable resources like solar, wind, and biomass for energy production.
- Designed for large-scale applications to supply power to businesses and communities.
- Reduce greenhouse gas emissions and dependence on fossil fuels.
- Often integrated with existing energy infrastructure for efficiency.
- Can include energy storage solutions to manage supply and demand.
- Support sustainability goals and enhance energy security for enterprises.

Commercial Renewable Energy Systems include the following components:

1. Solar panels for harnessing sunlight and converting it into electricity.
2. Wind turbines for generating power from wind energy.
3. Biomass systems that convert organic materials into usable energy.
4. Hydroelectric systems that utilize flowing water to produce electricity.
5. Geothermal systems that tap into the Earth's heat for energy generation.
6. Energy storage solutions, like batteries, to store generated energy for later use.

SECTION 3: MORATORIUM

- A. The Town Board hereby enacts a moratorium which shall prohibit Commercial Renewable Energy Systems anywhere within the Town of Mexico.
- B. This moratorium shall be in effect for a period of one (1) year from the effective date of this local law and shall expire on the earlier of (i) the date one (1) year from said effective date, unless renewed; or (ii) the enactment by the Town Board of a resolution indicating the Town Board is satisfied that the need for the moratorium no longer exists. This Local Law shall be subject to renewal for an additional six (6) months, if necessary, by Resolution(s) of the Town Board.

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- C. This moratorium shall apply to all zoning districts and all real property within the Town.
- D. Pursuant to this moratorium, applications that have been submitted to the Town through the Planning Board / Code Enforcement Officer shall continue to be processed but the Town shall not grant any preliminary or final approval for any site plan or special use permit which includes Commercial Renewable Energy System installation as part of the application.
- E. Commercial Renewable Energy Systems that have been previously approved are expressly excluded from this moratorium

SECTION 4: RELIEF FROM PROVISIONS OF THIS LOCAL LAW

- A. If any owner of property within the Town seeks relief from this moratorium to enable such owner to apply for or seek continued review of, activities otherwise prohibited under this moratorium, such owner shall make application to the Zoning Board of Appeals.
- B. It shall be the burden of the owner for such relief to demonstrate to the satisfaction of the Zoning Board of Appeals, upon clear and convincing evidence, that an unjust result and extraordinary financial hardship will occur to the property owner if such relief is not granted and such showing must demonstrate that the proposed activity for which relief is sought shall be consistent with the reasonable and orderly development of the Town.
- C. Such relief shall be the subject of a Public Hearing before said Zoning Board of Appeals.
- D. It shall be within the discretion of the Zoning Board of Appeals to grant, in whole or in part, or deny, the application for such relief from the terms of this moratorium.

SECTION 5: PENALTIES

Any person, partnership, association, corporation, landowner, lessee or licensee which shall construct, reconstruct, relocate, enlarge or modify any site to be used for a Commercial Renewable Energy System in violation of the provisions of this local law, shall be subject to:

- A. A fine not to exceed One Thousand and 00/100 Dollars (\$1,000.00) per individual and not exceeding Five Thousand and 00/100 Dollars (\$5,000.00) as to a corporation partnership or association, or imprisonment for a term not to exceed thirty (30) days, or both;
- B. A civil action inclusive of injunctive relief in favor of the Town to cease any and all such actions which conflict with this local law and, if necessary, to remove any constructions, improvements, or related items or byproducts which may have taken place in violations of this local law.

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SECTION 6: ENFORCEMENT

This local law shall be enforced by the Zoning Enforcement Officer of the Town of Mexico or such other zoning enforcement individual(s) to advise the Town Board of all matters pertaining to the enforcement of this local law.

SECTION 7: VALIDITY & SEVERABILITY

If any section or part of this local law is declared invalid or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section of this local law.

SECTION 8: EFFECTIVE DATE

This local law shall take effect immediately upon passage and thereafter filed with the New York State Department of State and shall remain in force and effect for a period of one (1) year from the date of passage.

Local Law Filing

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto ascribed as local law number 1 of 20 25 of the ~~(County)(City)(Town)(Village)~~ of Mexico was duly passed by the Town Board on 20 25 in accordance with the applicable provisions of law.

(Name of Legislative Body)

~~2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)~~

~~I hereby certify that the local law annexed hereto, ascribed as local law number of 20 of the (County)(City)(Town)(Village) of was duly passed by the on 20 and was (approved)(not approved)(repassed after disapproval) by the on 20 in accordance with the applicable provisions of law.~~

~~(Name of Legislative Body)~~

~~(Elective Chief Executive Officer*)~~

3. (Final adoption by referendum.)

I hereby certify that the local law annexed hereto, ascribed as local law number of 20 of the (County)(City)(Town)(Village) of was duly passed by the on 20 and was (approved)(not approved)(repassed after disapproval) by the on 20 .

(Name of Legislative Body)

(Elective Chief Executive Officer*)

Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on 20 in accordance with the applicable provisions of law.

4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)

I hereby certify that the local law annexed hereto, ascribed as local law number of 20 of the (County)(City)(Town)(Village) of was duly passed by the on 20 and was (approved)(not approved)(repassed after disapproval) by the on 20 . Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of 20 in accordance with the applicable provisions of law.

(Name of Legislative Body)

(Elective Chief Executive Officer*)

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

Local Law Filing

~~5. (City local law concerning Charter revision proposed by petition.)~~

~~I hereby certify that the local law annexed hereto, ascribed as local law number _____ of 20 ____ of the City of _____ having submitted to referendum pursuant to the provisions of Section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on _____ 20 ____ became operative.~~

~~6. (County local law concerning adoption of Charter.)~~

~~I hereby certify that the local law annexed thereto, ascribed as local law number _____ of 20 ____ of the County of _____ State of New York, having been submitted to the electors at the General Election of November _____ 20 ____ pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.~~

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in the paragraph 1 above.

(Seal)

Clerk of the county legislative body, City, Town or Village Clerk or
officer designated by local legislative body
Nicole Wild, Town Clerk

(Date)

FRANCHISE AGREEMENT

This Franchise Agreement ("Franchise") is between the Town Mexico, New York, hereinafter referred to as the "Grantor" and Spectrum Northeast, LLC, locally known as CHARTER COMMUNICATIONS, hereinafter referred to as the "Grantee."

WHEREAS, in a full public proceeding affording due process to all parties, Grantor considered and found adequate and feasible Grantee's plans for constructing and operating the cable television system, and Grantor considered and determined that the financial condition, character, legal and technical ability of the Grantee are sufficient to provide services, facilities and equipment necessary to meet the future cable-related needs of the community; and

WHEREAS, the Grantor finds that the Grantee has substantially complied with the material terms of the current Franchise under applicable laws, that this Franchise complies with New York Public Service Commission's ("NYPSC") franchise standards under Title 16, Chapter VIII, Part 895 of the Official Compilation of Codes, Rules and Regulations of the State of New York, and that the grant of a nonexclusive franchise to Grantee is consistent with the public interest; and

WHEREAS, the Grantor and Grantee have complied with all federal and State-mandated procedural and substantive requirements pertinent to this franchise renewal; and

WHEREAS, Grantor desires to enter into this Franchise with the Grantee for the construction and operation of a cable system on the terms set forth herein;

***NOW, THEREFORE**, the Grantor and Grantee agree as follows:*

SECTION 1 **Definition of Terms**

1.1 Terms. For the purpose of this franchise the following terms, phrases, words and their derivations shall have the meaning ascribed to them in the Cable Communications Policy Act of 1984, as amended from time to time (the "Cable Act"), unless otherwise defined herein. When not inconsistent with the context, words used in the present tense include the future, words in the plural number include the singular number, and words in the singular number include the plural number. The word "shall" is mandatory and "may" is permissive. Words not defined shall be given their common and ordinary meaning.

- A. "Cable System," "Cable Service," and "Basic Cable Service" shall be defined as set forth in the Cable Act.
- B. "Board" shall mean the governing body of the Grantor.
- C. "Cable Act" shall mean the Cable Communication Policy Act of 1984, as amended, 47 U.S.C. §§ 521, et. seq.
- D. "Channel" shall mean a portion of the electromagnetic frequency spectrum which is used in a cable system and which is capable of delivering a television channel.

- E. "Equipment" shall mean any poles, wires, cable, antennae, underground conduits, manholes, and other conductors, fixtures, equipment and other facilities used for the maintenance and operation of physical facilities located in the Streets, including the Cable System.
- F. "FCC" shall mean the Federal Communications Commission and any successor governmental entity thereto.
- G. "Franchise" shall mean the non-exclusive rights granted pursuant to this Franchise to construct operate and maintain a Cable System along the public ways within all or a specified area in the Franchise Area.
- H. "Franchise Area" shall mean the geographic boundaries of the Grantor and shall include any additions thereto by annexation or other legal means.
- I. "Gross Revenue" means any revenue, as determined in accordance with generally accepted accounting principles, received by the Grantee from the operation of the Cable System to provide Cable Services in the Franchise Area, provided, however, that such phrase shall not include: (1) any taxes, fees or assessments collected by the Grantee from Subscribers for pass-through to a government agency, including, without limitation, any state or federal regulatory fees, the franchise fee, or any sales or utility taxes; (2) unrecovered bad debt; (3) credits, refunds and deposits paid to Subscribers; (4) any exclusions available under applicable State law.
- J. "Person" shall mean an individual, partnership, association, organization, corporation, trust or governmental entity.
- K. "Service Area" shall mean the area described in subsection 6.1 herein.
- L. "Standard Installation" shall mean installations to residences and buildings that are located up to 150 feet from the point of connection to Grantee's existing distribution system.
- M. "State" shall mean the State of New York.
- N. "Street" shall include each of the following located within the Franchise Area: public streets, roadways, highways, bridges, land paths, boulevards, avenues, lanes, alleys, sidewalks, circles, drives, easements, rights of way and similar public ways and extensions and additions thereto, including but not limited to public utility easements, dedicated utility strips, or rights-of-way dedicated for compatible uses now or hereafter held by the Grantor in the Franchise Area, which shall entitle the Grantee to the use thereof for the purpose of installing, operating, extending, repairing and maintaining the Cable System.
- O. "Subscriber" shall mean any Person lawfully receiving Cable Service from the Grantee.

SECTION 2

Grant of Franchise

2.1 Grant. The Grantor hereby grants to the Grantee a nonexclusive Franchise which authorizes the Grantee to erect, construct, extend, operate and maintain in, upon, along, across, above, over and under the Streets, now in existence and as may be created or established during its terms, all Equipment, including the Cable System. Nothing in this Franchise shall be construed to prohibit the Grantee from offering any service over its Cable System that is not prohibited by federal or State law.

2.2 Term. The Franchise and the rights, privileges and authority hereby granted shall be for an initial term of fifteen (15) years, commencing on the Effective Date of this Franchise as set forth in Section 15.13.

2.3 Police Powers. The Grantee agrees to comply with the terms of any lawfully adopted generally applicable local ordinance necessary to the safety, health, and welfare of the public, to the extent that the provisions of the ordinance do not have the effect of limiting the benefits or expanding the obligations of the Grantee that are granted by this Franchise. This Franchise is a contract and except as to those changes which are the result of the Grantor's lawful exercise of its general police power, the Grantor may not take any unilateral action which materially changes the mutual promises in this contract.

2.4 Restoration of Municipal Property. Any municipal property damaged or destroyed by Grantee shall be promptly repaired or replaced by the Grantee and restored to serviceable condition.

2.5 Cable System Franchise Required. No Cable System shall be allowed to occupy or use the streets or public rights-of-way of the Franchise Area or be allowed to operate without a Cable System Franchise.

SECTION 3

Franchise Renewal

3.1 Procedures for Renewal. The Grantor and the Grantee agree that any proceedings undertaken by the Grantor that relate to the renewal of the Grantee's Franchise shall be governed by and comply with the provisions of Section 626 of the Cable Act, or any such successor statute.

SECTION 4

Indemnification and Insurance

4.1 Indemnification. The Grantee shall, by acceptance of the Franchise granted herein, defend the Grantor, its officers, boards, commissions, agents, and employees for all claims for injury to any Person or property caused by the negligence of Grantee in the construction or operation of the Cable System and in the event of a determination of liability shall indemnify and hold Grantor, its officers, boards, commissions, agents, and employees harmless from any and all liabilities, claims, demands, or judgments growing out of any injury to any Person or property as a result of the negligence of Grantee arising out of the construction, repair, extension, maintenance, operation or removal of its wires, poles or other equipment of any kind or character used in connection with the

operation of the Cable System, provided that the Grantor shall give the Grantee written notice of its obligation to indemnify the Grantor within ten (10) days of receipt of a claim or action pursuant to this section. In the event any such claim arises, the Grantor shall tender the defense thereof to the Grantee and the Grantee shall have the right to defend, settle or compromise any claims arising hereunder and the Grantor shall cooperate fully herein. If the Grantor determines in good faith that its interests cannot be represented by the Grantee, the Grantee shall be excused from any obligation to represent the Grantor. Notwithstanding the foregoing, the Grantee shall not be obligated to indemnify the Grantor for any damages, liability or claims resulting from the willful misconduct or negligence of the Grantor or for the Grantor's use of the Cable System, including any PEG channels.

4.2 Insurance.

- A. The Grantee shall maintain throughout the term of the Franchise insurance in amounts at least as follows:

Workers' Compensation	Statutory Limits
Commercial General Liability	\$1,000,000 per occurrence, \$2,000,000 General Aggregate
Auto Liability including coverage on all owned, non-owned hired autos	\$1,000,000 per occurrence Combined Single Limit
Umbrella Liability	\$1,000,000 per occurrence

- B. The Grantor shall be added as an additional insured, arising out of work performed by Grantee, to the above Commercial General Liability, Auto Liability and Umbrella Liability insurance coverage.
- C. The Grantee shall furnish the Grantor with current certificates of insurance evidencing such coverage upon request.

SECTION 5 **Service Obligations**

5.1 No Discrimination. Grantee shall not deny service, deny access, or otherwise discriminate against Subscribers, Channel users, or general citizens on the basis of race, color, religion, national origin, age or sex. Grantee shall not deny access to Cable Service to any group of potential residential subscribers because of the income of the residents of the local area in which such group resides.

5.2 Privacy. The Grantee shall fully comply with the privacy rights of Subscribers as contained in Cable Act Section 631 (47 U.S.C. § 551).

SECTION 6

Service Availability

6.1 Service Area. Subject to applicable law, the Grantee shall continue to provide Cable Service to all residences within the Franchise Area where Grantee currently provides Cable Service (the "Service Area") in accordance with the provisions of Section 895.5 of the regulations of the NYPSC. Grantee shall have the right, but not the obligation, to extend the Cable System into any other portion of the Franchise Area, including annexed areas. Cable Service offered to Subscribers pursuant to this Franchise shall be conditioned upon Grantee having legal access on reasonable terms and conditions to any such Subscriber's dwelling unit or other units wherein such Cable Service is provided.

6.2 Abandonment of Service. Grantee shall not abandon any Cable Service or portion thereof without the Grantor's written consent.

6.3 New Development Underground. In cases of new construction or property development where utilities are to be placed underground, the Grantor agrees to require as a condition of issuing a permit for open trenching to any developer or property owner that such developer or property owner give Grantee at least thirty (30) days prior written notice of such construction or development, and of the particular dates on which open trenching will be available for Grantee's installation of conduit, pedestals and/or vaults, and laterals to be provided at Grantee's expense. Grantee shall also provide specifications as needed for trenching. Costs of trenching and easements required to bring service to the development shall be borne by the developer or property owner; except that if Grantee fails to install its conduit, pedestals and/or vaults, and laterals within fifteen (15) working days of the date the trenches are available, as designated in the written notice given by the developer or property owner, then should the trenches be closed after the fifteen day period, the cost of new trenching is to be borne by Grantee.

6.4 Annexation. The Grantor shall promptly provide written notice to the Grantee of its annexation of any territory which is being provided Cable Service by the Grantee or its affiliates. Such annexed area will be subject to the provisions of this Franchise upon sixty (60) days' written notice from the Grantor, subject to the conditions set forth below and Section 6.1 above. The Grantor shall also notify Grantee in writing of all new street address assignments or changes within the Franchise Area. Grantee shall within ninety (90) days after receipt of the annexation notice, pay the Grantor franchise fees on revenue received from the operation of the Cable System to provide Cable Services in any area annexed by the Grantor if the Grantor has provided a written annexation notice that includes the addresses that will be moved into the Franchise Area in an Excel format or in a format that will allow Grantee to change its billing system. If the annexation notice does not include the addresses that will be moved into the Franchise Area, Grantee shall pay franchise fees within ninety (90) days after it receives the annexed addresses as set forth above. All notices due under this section shall be sent by certified mail, return receipt requested to the addresses set forth in Section 15.7 with a copy to the Director of Government Affairs. In any audit of franchise fees due under this Franchise, Grantee shall not be liable for franchise fees on annexed areas unless and until Grantee has received notification and information that meets the standards set forth in this section.

SECTION 7

Construction and Technical Standards

7.1 Compliance with Codes. All construction practices and installation of equipment shall be done in accordance with all applicable sections of the National Electric Safety Code.

7.2 Construction Standards and Requirements. Grantee shall construct and maintain its Equipment using materials of good and durable quality and shall ensure that all work involved in the construction, installation, maintenance, and repair of the Cable System shall be performed in a safe, thorough and reliable manner.

7.3 Safety. The Grantee shall at all times employ ordinary care and shall use commonly accepted methods and devices preventing failures and accidents which are likely to cause damage.

7.4 Network Technical Requirements. The Cable System shall be designed, constructed and operated so as to meet those technical standards adopted by the FCC relating to Cable Systems contained in part 76 of the FCC's rules and regulations as may be amended from time to time. The Cable System shall be capable of providing at least seventy-seven (77) Channels.

SECTION 8

Conditions on Street Occupancy

8.1 General Conditions. Grantee shall have the right to utilize existing poles, conduits and other facilities whenever possible, and shall not construct or install any new, different, or additional poles, conduits, or other facilities on public property provided Grantee is able to access existing poles, conduits, or other facilities on reasonable terms and conditions.

8.2 Underground Construction. The facilities of the Grantee shall be installed underground in those Service Areas where existing telephone and electric services are both underground at the time of system construction. In areas where either telephone or electric utility facilities are installed aerially at the time of system construction, the Grantee may install its facilities aerially with the understanding that at such time as the existing aerial facilities are required to be placed underground by the Grantor, the Grantee shall likewise place its facilities underground. In the event Grantor or any agency thereof directly or indirectly reimburses any utility for the placement of cable underground or the movement of cable, Grantee shall be similarly reimbursed.

8.3 Construction Codes and Permits. Grantee shall obtain all legally required permits before commencing any construction work, including the opening or disturbance of any Street within the Franchise Area, provided that such permit requirements are of general applicability and such permitting requirements are uniformly and consistently applied by the Grantor as to other public utility companies and other entities operating in the Franchise Area. The Grantor shall cooperate with the Grantee in granting any permits required, providing such grant and subsequent construction by the Grantee shall not unduly interfere with the use of such Streets. Notwithstanding the above, the Grantee may set off any administrative permit fees or other fees required by the Grantor related to the Grantee's use of Grantor rights-of-way against the franchise fee payments required under Section 10.1 of this Franchise.

8.4 System Construction. All transmission lines, equipment and structures shall be so installed and located as to cause minimum interference with the rights and reasonable convenience of property owners and at all times shall be kept and maintained in a safe, adequate and substantial condition, and in good order and repair. The Grantee shall, at all times, employ ordinary care and use commonly accepted methods and devices for preventing failures and accidents which are likely to cause damage, injuries, or nuisances to the public. Suitable barricades, flags, lights, flares or other devices shall be used at such times and places as are reasonably required for the safety of all members of the public. Any poles or other fixtures placed in any public way by the Grantee shall be placed in such a manner as not to interfere with the usual travel on such public way.

8.5 Restoration of Public Ways. Grantee shall, at its own expense, restore any damage or disturbance caused to the public way as a result of its operation, construction, or maintenance of the Cable System to a condition reasonably comparable to the condition of the Streets immediately prior to such damage or disturbance.

8.6 Tree Trimming. Grantee or its designee shall have the authority to trim trees on public property at its own expense as may be necessary to protect its wires and facilities.

8.7 Relocation for the Grantor. The Grantee shall, upon receipt of reasonable advance written notice, to be not less than ten (10) business days, protect, support, temporarily disconnect, relocate, or remove any property of Grantee when lawfully required by the Grantor pursuant to its police powers. To the extent provided by applicable law, and provided Grantor requires all other public utilities operating in the Streets to bear their own costs, Grantee shall be responsible for any costs associated with these obligations to the same extent all other users of the Grantor rights-of-way are responsible for the costs related to the relocation of their facilities.

8.8 Relocation for a Third Party. The Grantee shall, on the request of any Person holding a lawful permit issued by the Grantor, protect, support, raise, lower, temporarily disconnect, relocate in or remove from the Street as necessary any property of the Grantee, provided that the expense of such is paid by any such Person benefiting from the relocation and the Grantee is given reasonable advance written notice to prepare for such changes. The Grantee may require such payment in advance. For purposes of this subsection, "reasonable advance written notice" shall be no less than ten (10) business days in the event of a temporary relocation and no less than one hundred twenty (120) days for a permanent relocation.

8.9 Reimbursement of Costs. If funds are available to any Person using the Streets for the purpose of defraying the cost of any of the foregoing, the Grantor shall reimburse the Grantee in the same manner in which other Persons affected by the requirement are reimbursed. If the funds are controlled by another governmental entity, the Grantor shall make application for such funds on behalf of the Grantee.

8.10 Emergency Use. Grantee shall comply with 47 U.S.C. 544(g) and all regulations issued pursuant thereto with respect to an Emergency Alert System ("EAS").

SECTION 9

Service and Rates

9.1 Phone Service. The Grantee shall maintain a toll-free telephone number and a phone service operated to receive complaints and requests for repairs or adjustments at any time.

9.2 Notification of Service Procedures. The Grantee shall furnish each Subscriber at the time service is installed, written instructions that clearly set forth information concerning the procedures for making inquiries or complaints, including the Grantee's name, address and local telephone number. Grantee shall give the Grantor notice of any changes in rates, programming services or Channel positions in accordance with applicable law.

9.3 Rate Regulation. The rates and charges for Cable Service provided pursuant to this Franchise shall be subject to regulation in accordance with federal law. If and when exercising rate regulation, the Grantor shall abide by the terms and conditions set forth by the FCC. Nothing herein shall be construed to limit the Grantee's ability to offer or provide bulk rate discounts or promotions.

9.4 Continuity of Service. It shall be the right of all Subscribers to continue receiving Cable Service insofar as their financial and other obligations to the Grantee are honored, and subject to Grantee's rights under Section 15.2 of this Franchise.

SECTION 10

Franchise Fee

10.1 Amount of Fee. Grantee shall pay to the Grantor an annual franchise fee in an amount equal to five percent (5%) of the annual Gross Revenue. Franchise fees may be passed through to Subscribers as a line item on Subscriber bills or otherwise as Grantee chooses, consistent with federal law. The amount of franchise fee and the method of calculation shall be equal when compared to the amount or method of calculation of the franchise fee in any other cable franchise or authorization to provide video service granted by Grantor. In the event any other cable franchise or authorization to provide video service provides for a lesser franchise fee than this Franchise, Grantee's obligation to pay a franchise fee under this Section 10.1 shall be reduced by an equivalent amount.

10.2 Payment of Fee. Payment of the fee due the Grantor shall be made on an annual basis, within forty-five (45) days of the close of each calendar year. The payment period and the collection of the franchise fees that are to be paid to the Grantor pursuant to the Franchise shall commence sixty (60) days after the Effective Date of the Franchise as set forth in Section 15.13. In the event of a dispute, the Grantor, if it so requests, shall be furnished a statement of said payment, reflecting the Gross Revenues and the applicable charges.

10.3 Accord and Satisfaction. No acceptance of any payment by the Grantor shall be construed as a release or as an accord and satisfaction of any claim the Grantor may have for additional sums payable as a franchise fee under this Franchise.

10.4 Limitation on Recovery. The period of limitation for recovery of any franchise fee payable hereunder shall be three (3) years from the date on which payment by the Grantee was due.

10.5 No auditor engaged by the Grantor shall be compensated on a success based formula (e.g., payment based on a percentage of an underpayment, if any).

SECTION 11 **Transfer of Franchise**

11.1 Franchise Transfer. This Franchise is transferable provided that the successor-in-interest agrees to be bound by the terms of the Franchise to the same extent as the Grantee.

SECTION 12 **Records**

12.1 Inspection of Records. Grantee shall permit any duly authorized representative of the Grantor, upon receipt of advance written notice, to examine during normal business hours and on a non-disruptive basis any and all of Grantee's records pertaining to Grantee's provision of Cable Service in the Franchise Area maintained by Grantee as is reasonably necessary to ensure Grantee's compliance with the material terms of the Franchise. Such notice shall specifically reference the subsection of the Franchise that is under review so that the Grantee may organize the necessary books and records for easy access by the Grantor. The Grantee shall not be required to maintain any books and records for Franchise compliance purposes longer than three (3) years. The Grantee shall not be required to provide Subscriber information in violation of Section 631 of the Cable Act. The Grantor agrees to treat as confidential any books, records or maps that constitute proprietary or confidential information to the extent Grantee makes the Grantor aware of such confidentiality. If the Grantor believes it must release any such confidential books or records in the course of enforcing this Franchise, or for any other reason, it shall advise Grantee in advance so that Grantee may take appropriate steps to protect its interests. Until otherwise ordered by a court or agency of competent jurisdiction, the Grantor agrees that, to the extent permitted by State and federal law, it shall deny access to any of Grantee's books and records marked confidential, as set forth above, to any Person.

SECTION 13 **Public Education and Government (PEG) Access**

13.1 PEG Access. Grantee shall make available channel capacity for non-commercial, video programming for public, educational and governmental ("PEG") access use in accordance with Section 895.4 of the NYPSC regulations and will comply with the minimum standards set forth therein. Such PEG channel capacity may be shared with other localities served by Grantee's cable system, and Grantor hereby authorizes Grantee to transmit PEG access programming authorized herein to such other localities. The tier of service on which such PEG channel(s) may be placed shall be determined by Grantee in accordance with applicable law.

SECTION 14

Enforcement or Revocation

14.1 Notice of Violation. If the Grantor believes that the Grantee has not complied with the terms of the Franchise, the Grantor shall first informally discuss the matter with Grantee. If these discussions do not lead to resolution of the problem, the Grantor shall notify the Grantee in writing of the exact nature of the alleged noncompliance (the "Violation Notice").

14.2 Grantee's Right to Cure or Respond. The Grantee shall have thirty (30) days from receipt of the Violation Notice to (i) respond to the Grantor, contesting the assertion of noncompliance, or (ii) to cure such default, or (iii) if, by the nature of default, such default cannot be cured within the thirty (30) day period, initiate reasonable steps to remedy such default and notify the Grantor of the steps being taken and the projected date that they will be completed.

14.3 Public Hearing. If the Grantee fails to respond to the Violation Notice received from the Grantor, or if the default is not remedied within the cure period set forth above, the Board shall schedule a public hearing if it intends to continue its investigation into the default. The Grantor shall provide the Grantee at least twenty (20) days prior written notice of such hearing, which specifies the time, place and purpose of such hearing, notice of which shall be published by the Clerk of the Grantor in a newspaper of general circulation within the Grantor in accordance with subsection 15.8 hereof. At the hearing, the Board shall give the Grantee an opportunity to state its position on the matter, present evidence and question witnesses, after which it shall determine whether or not the Franchise shall be revoked. The public hearing shall be on the record and a written transcript shall be made available to the Grantee within ten (10) business days. The decision of the Board shall be made in writing and shall be delivered to the Grantee. The Grantee may appeal such determination to an appropriate court, which shall have the power to review the decision of the Board *de novo*. The Grantee may continue to operate the Cable System until all legal appeals procedures have been exhausted.

14.4 Enforcement. Subject to applicable federal and State law, in the event the Grantor, after the hearing set forth in subsection 14.3 above, determines that the Grantee is in default of any provision of the Franchise, the Grantor may:

- A. Seek specific performance of any provision, which reasonably lends itself to such remedy, as an alternative to damages; or
- B. Commence an action at law for monetary damages or seek other equitable relief; or
- C. In the case of a substantial default of a material provision of the Franchise, seek to revoke the Franchise itself in accordance with subsection 14.5 below.

14.5 Revocation.

- A. Prior to revocation or termination of the Franchise, the Grantor shall give written notice to the Grantee of its intent to revoke the Franchise on the basis of a pattern of noncompliance by the Grantee, including one or more instances of substantial noncompliance with a material provision of the Franchise. The notice shall set forth the exact nature of the noncompliance. The Grantee shall have sixty (60) days from

such notice to either object in writing and to state its reasons for such objection and provide any explanation or to cure the alleged noncompliance. If the Grantor has not received a satisfactory response from Grantee, it may then seek to revoke the Franchise at a public hearing. The Grantee shall be given at least thirty (30) days prior written notice of such public hearing, specifying the time and place of such hearing and stating its intent to revoke the Franchise. The public hearing shall be conducted in accordance with the requirements of Section 14.3 above.

- B. Notwithstanding the above provisions, the Grantee reserves all of its rights under federal law or regulation.
- C. Upon revocation of the Franchise, Grantee may remove the Cable System from the Streets of the Grantor, or abandon the Cable System in place.

SECTION 15

Miscellaneous Provisions

15.1 Compliance with Laws. Grantor and Grantee shall conform to all applicable state and federal laws and rules regarding cable television as they become effective. Grantee shall also conform with all generally applicable Grantor ordinances, resolutions, rules and regulations heretofore or hereafter adopted or established during the entire term of the Franchise. In the event of a conflict between Grantor ordinances, resolutions, rules or regulations and the provisions of this Franchise, the provisions of this Franchise shall govern.

15.1.1 Employment Practices. Grantee will not refuse to hire, nor will it bar or discharge from employment, nor discriminate against any person in compensation or in terms, conditions, or privileges of employment because of age, race, creed, color, national origin, or sex.

15.2 Force Majeure. The Grantee shall not be held in default under, or in noncompliance with the provisions of the Franchise, nor suffer any enforcement or penalty relating to noncompliance or default, where such noncompliance or alleged defaults occurred or were caused by circumstances reasonably beyond the ability of the Grantee to anticipate and control. This provision includes, but is not limited to, severe or unusual weather conditions, fire, flood, or other acts of God, strikes, work delays caused by failure of utility providers to service, maintain or monitor their utility poles to which Grantee's Cable System is attached, as well as unavailability of materials and/or qualified labor to perform the work necessary.

15.3 Minor Violations. Furthermore, the parties hereby agree that it is not the Grantor's intention to subject the Grantee to forfeitures or revocation of the Franchise for violations of the Franchise where the violation was a good faith error that resulted in no or minimal negative impact on the Subscribers within the Franchise Area, or where strict performance would result in practical difficulties or hardship to the Grantee which outweighs the benefit to be derived by the Grantor and/or Subscribers.

15.4 Action of Parties. In any action by the Grantor or the Grantee that is mandated or permitted under the terms hereof, such party shall act in a reasonable, expeditious and timely manner. Furthermore, in any instance where approval or consent is required under the terms hereof, such approval or consent shall not be unreasonably withheld.

15.5 Equal Protection. If any other provider of cable services or video services (without regard to the technology used to deliver such services) is lawfully authorized by the Grantor or by any other State or federal governmental entity to provide such services using facilities located wholly or partly in the public rights-of-way of the Grantor, the Grantor shall ensure that the terms applicable to such other provider are no more favorable or less burdensome than those applicable to Grantee. If the authorization applicable to such other provider contains franchise fee, PEG, free service, right-of-way, or other terms imposing monetary or regulatory burdens that are less costly or less burdensome than the corresponding obligations imposed upon Grantee, Grantor shall, within thirty (30) days of a written request from Grantee, modify this Franchise to ensure that the corresponding obligations applicable to Grantee are no more costly or burdensome than those imposed on the new competing provider. If the Grantor fails to make modifications consistent with this requirement, Grantee agrees not to enforce such corresponding obligations in this Franchise beyond the requirements imposed by the less costly or less burdensome obligations in such competing provider's authorization. As an alternative to the equal protection procedures set forth herein, the Grantee shall have the right and may choose to have this Franchise with the Grantor be deemed expired thirty (30) days after written notice to the Grantor. Nothing in this Franchise shall impair the right of the Grantee to terminate this Franchise and, at Grantee's option, negotiate a renewal or replacement franchise, license, consent, certificate or other authorization with any appropriate government entity. Nothing in this Section 15.5 shall be deemed a waiver of any remedies available to Grantee under federal, state or municipal law, including but not limited to Section 625 of the Cable Act, 47 U.S.C. § 545.

15.6 Change in Law. Notwithstanding any other provision in this Franchise, in the event any change to state or federal law occurring during the term of this Franchise eliminates the requirement for any person desiring to provide video service or Cable Service in the Franchise Area to obtain a franchise from the Grantor, then Grantee shall have the right to terminate this Franchise and operate the Cable System under the terms and conditions established in applicable law. If Grantee chooses to terminate this Franchise pursuant to this provision, this Franchise shall be deemed to have expired by its terms on the effective date of any such change in law, whether or not such law allows existing franchise agreements to continue until the date of expiration provided in any existing franchise.

15.7 Notices. Unless otherwise provided by federal, State or local law, all notices pursuant to this Franchise shall be in writing and shall be deemed to be sufficiently given upon delivery to a Person at the address set forth below, or by U.S. certified mail, return receipt requested, nationally or internationally recognized courier service such as Federal Express or electronic mail communication to the designated electronic mail address provided below. As set forth above, notice served upon the Grantor shall be delivered or sent to:

Grantor: Town of Mexico
Attn: Supervisor
PO Box 98
64 South Jefferson St.
Mexico, NY 13114

Email: townsupervisor@mexicony.org

Grantee: Charter Communications
Attn: Sr. Director, State Government Affairs
6005 Fair Lakes Rd.
East Syracuse, NY 13057

Copy to: Charter Communications
Attn: Vice President, Government Affairs
601 Massachusetts Ave., NW
Suite 400W
Washington, DC 20001

15.8 Public Notice. Grantor shall provide written notice to Grantee twenty (20) days prior to any public meeting relating to this Franchise or to consider any authorization or exemption granted to any other Person(s) to provide cable service or video service using facilities located wholly or partly in the Streets. Minimum public notice of any public meeting relating to the foregoing shall be in accordance with applicable law.

15.9 Grantee Notice. Grantor shall provide written notice to Grantee within ten (10) days of Grantor's receipt from any other Person(s) of an application or request for an authorization or exemption to provide cable service or video service using facilities located wholly or partly in the Streets.

15.10 Severability. If any section, subsection, sentence, clause, phrase, or portion of this Franchise is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of this Franchise.

15.11 Entire Agreement. This Franchise and any Exhibits hereto constitute the entire agreement between Grantee and the Grantor and they supersede all prior or contemporaneous agreements, representations or understandings (whether written or oral) of the parties regarding the subject matter hereof.

15.12 Administration of Franchise. The Board or such other person as may be designated and supervised by the Board, is responsible for the continuing administration of the Franchise. This Franchise is a contract and neither party may take any unilateral action that materially changes the mutual promises and covenants contained herein. Any changes, modifications or amendments to this Franchise must be made in writing, signed by the Grantor and the Grantee. Any determination by the Grantor regarding the interpretation or enforcement of this Franchise shall be subject to de novo judicial review.

15.13 NYPSC Approval. This Franchise is subject to the approval of the NYPSC. Grantee shall file an application for such approval with the NYPSC within sixty (60) days after the date the Franchise is approved by Grantor and accepted by Grantee. Grantee shall also file any necessary notices with the FCC.

15.14 Effective Date. The Franchise granted herein will take effect and be in full force from the date of approval by the NYPSC ("Effective Date"). If any fee or grant that is passed through to Subscribers is required by this Franchise, other than the franchise fee, such fee or grant shall go into effect sixty (60) days after the Effective Date of this Franchise.

15.15 No Third Party Beneficiaries. Nothing in this Franchise is intended to confer third-party beneficiary status on any person other than the parties to this Franchise to enforce the terms of this Franchise.

Considered and approved this ____ day of _____, 20____.

Town of Mexico, New York

Signature: _____

Name/Title: _____

Accepted this ____ day of _____, 20____, subject to applicable federal and State law.

Spectrum Northeast, LLC, By Its Manager, Charter Communications, Inc.

Signature: _____

Name/Title: _____

Town of Mexico

2026 PROPOSED BUDGET

Proposed Budget
Eric Behling
Supervisor

**TOWN BUDGET
2026**

Town of Mexico
In
County of Oswego

Villages Within or Partly Within Town

Village of Mexico

CERTIFICATION OF TOWN CLERK

**I, Nicole Wild, Town Clerk, certify that the following is a true and correct
Copy of the 2026 budget of the Town of Mexico as adopted by the Town Board
on the _____ day of _____ 2025**

Signed _____

Dated _____

TOWN OF MEXICO

PROPOSED SUMMARY OF 2026 BUDGET

<u>FUND</u>	<u>APPROPRIATION & PROVISION OTHER USE</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPEND BALANCE</u>	<u>AMOUNT TO BE RAISED</u>
GEN T.W.	1,035,089.00	\$145,625.00	\$0	\$889,464.00
GEN O.V.	101,624.00	\$55,150.00	\$0	\$46,474.00
HWY T.W	759,113.00	\$2,800.00	\$0	\$756,313.00
<u>HWY O.V.</u>	<u>799,594.00</u>	<u>\$434,800.00</u>	<u>\$0</u>	<u>\$364,794.00</u>
TOTALS	2,695,420.00	\$638,375.00	\$0	\$2,057,045.00

SPECIAL DISTRICTS

SL-1 MAP	\$ 3,600.00	\$0.00	\$0	\$3,600.00
SL-2 TEX	\$ 3,600.00	\$0.00	\$0	\$3,600.00
S-SEWER	\$ 13,116.00	\$0.00	\$0	\$13,116.00
S-FIRE	\$342,424.00	\$0.00	\$0	\$342,424.00
WTR DIST #1	\$ 379,037.00	\$84,100.00	\$0	\$294,937.00
WTR DIST #2	\$ 274,081.00	\$48,225.00	\$0	\$225,856.00
WTR DIST #3	\$ 89,994.00	\$11,350.00	\$0	\$78,644.00
WTR DIST #5	\$ 73,326.00	\$9,900.00	\$0	\$63,426.00

TAX RATES PER \$1,000 ASSESSMENT

	<u>EST 2026</u>	<u>2025</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>
TOWN OUTSIDE VILLAGE	7.954	7.737	7.451	7.313	7.248	7.434
VILLAGE, GENERAL, HIGHWAY, TOWNWIDE	5.96	5.744	5.835	5.694	5.566	5.532
FIRE	1.203	1.176	1.173	1.17	1.173	1.155

Date: 09/29/2025
Time: 4:14:49PM

Annualized Budget Report

User: MEXACCT
Page: 1

TOWN OF MEXICO Fiscal Year 2026 All Funds

ACCOUNT	PRIOR FISCAL YEAR		PERCENT	CURRENT FISCAL YEAR	
ACCOUNT DESCRIPTION	BUDGET	ACTUAL	USED	BUDGET	ACTUAL
Fund A0 (GENERAL)					
Revenue					
A0.0205.001					
MM - INTEREST	1,500.00	2,628.88	175.3	3,000.00	
A0.1001.000					
REAL PROPERTY TAXES	873,748.00	876,082.72	100.3	889,464.00	
A0.1090.000					
INTEREST & PENALTIES		10,731.16		10,000.00	
A0.1255.000					
CLERK FEES	400.00			400.00	
A0.2001.000					
PARK & REC CHARGES	500.00			500.00	
A0.2401.000					
INTEREST & EARNINGS	2,500.00	7,999.54	320.0	8,000.00	
A0.2544.000					
DOG LICENSES	3,500.00	2,836.00	81.0	3,500.00	
A0.2610.000					
FINES & BAIL	45,000.00	31,387.00	69.7	45,000.00	
A0.2611.000					
DOGS - FINES & PENAL	100.00	125.00	125.0	125.00	
A0.2770.000					
UNCLASSIFIED REVENUE		11,139.06		10,000.00	
A0.3001.000					
PER CAPITA		36,536.00			
A0.3005.000					
MORTGAGE TAX	52,000.00	33,018.17	63.5	62,000.00	
A0.3089.000					
REGISTRAR OF VITAL S	1,800.00	2,236.00	124.2	2,200.00	
A0.3089.001					
OTHER STATE AID		2,556.00			
A0.3820.000					
YOUTH PROGRAMS	900.00			900.00	
A0.7110.000					
Mexico Point Park Unclassified Revenue		900.00			
Total for Revenue	981,948.00	1,018,175.53	103.7	1,035,089.00	
Expense					
A0.1010.100					
TOWN BOARD PERSONAL SERVICES	13,952.00	7,848.09	56.3	14,304.00	
A0.1010.400					
TOWN BOARD CONTRACTUAL EXPENSES	5,000.00	280.94	5.6	5,000.00	
A0.1110.100					
JUSTICES PERSONAL SERVICES	62,731.00	47,048.40	75.0	64,500.00	
A0.1110.200					
JUSTICES EQUIPMENT	1,200.00			1,200.00	
A0.1110.400					
JUSTICES CONTRACTUAL EXPENSES	12,000.00	8,968.81	74.7	12,000.00	
A0.1220.100					
SUPERVISOR PERSONAL SERVICES	44,970.00	46,245.25	102.8	46,084.00	
A0.1220.200					
SUPERVISOR EQUIPMENT	2,000.00			2,000.00	

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ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	ACTUAL
A0.1220.400 SUPERVISOR CONTRACTUAL EXPENSES	16,000.00	9,104.36	56.9	20,000.00	
A0.1320.400 INDEPENDENT AUDIT CONTRACTUAL EXPEN	30,000.00	28,000.00	93.3	31,000.00	
A0.1330.100 TAX COLLECTOR PERSONAL SERVICES	13,219.00	9,914.31	75.0	13,548.00	
A0.1330.400 TAX COLLECTOR CONTRACTUAL EXPENSE	4,000.00	1,500.47	37.5	4,000.00	
A0.1340.100 BUDGET OFFICER PERSONAL SERVICES	1,714.00	1,285.56	75.0	1,752.00	
A0.1355.100 ASSESSORS PERSONAL SERVICES	46,932.00	37,377.37	79.6	51,810.00	
A0.1355.200 ASSESSORS EQUIPMENT	4,000.00			4,000.00	
A0.1355.400 ASSESSORS CONTRACTUAL EXPENSES	6,000.00	7,920.20	132.0	6,000.00	
A0.1410.100 TOWN CLERK PERSONAL SERVICES	56,500.00	44,089.10	78.0	57,912.00	
A0.1410.200 TOWN CLERK EQUIPMENT	2,000.00	217.63	10.9	2,000.00	
A0.1410.400 TOWN CLERK CONTRACTUAL EXPENSES	3,800.00	3,397.21	89.4	3,800.00	
A0.1420.400 ATTORNEY CONTRACTUAL EXPENSES	9,600.00	7,910.54	82.4	9,600.00	
A0.1480.400 PUBLIC INFORMATION & SERVICES - CONTR		31,438.57			
A0.1620.100 BUILDINGS PERSONAL SERVICES	9,483.00	4,239.75	44.7	9,314.00	
A0.1620.400 BUILDINGS CONTRACTUAL EXPENSES	15,000.00	37,078.28	247.2	30,000.00	
A0.1910.100 UNALLOCATED INSURANCE	62,000.00	67,906.38	109.5	65,100.00	
A0.1920.200 MUNICIPAL ASSN. DUES	3,000.00	810.00	27.0	1,200.00	
A0.1989.400 OTHER GENERAL GOVT SUPPORT	24,000.00	19,159.00	79.8	24,000.00	
A0.3310.400 HIGHWAY SIGNAGE	1,000.00	32.96	3.3	500.00	
A0.3510.100 DOG CONTROL PERSONAL SERVICES	10,894.00	8,170.56	75.0	11,160.00	
A0.3510.200 DOG CONTROL EQUIPMENT	400.00			400.00	
A0.3510.400 DOG CONTROL CONTRACTUAL EXPENSES	3,000.00	4,498.70	150.0	3,000.00	
A0.3989.400 PUBLIC SAFETY CONTRACTUAL EXPENSE	500.00			500.00	
A0.4020.400 REGISTRAR VITAL STATISTICS CONTRACT	500.00			500.00	
A0.4540.400 AMBULANCE CONTRACTUAL EXPENSE	144,000.00	144,000.00	100.0	146,000.00	
A0.4540.401					

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ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	ACTUAL
MERCY FLIGHT CONTRACTUAL EXPENSE	1,200.00			1,200.00	
A0.5010.100 SUPT. OF HIGHWAYS PERSONAL SERVICES	67,079.00	51,599.40	76.9	68,748.00	
A0.5010.200 SUPT. OF HIGHWAYS EQUIPMENT	800.00			800.00	
A0.5010.400 SUPT. OF HIGHWAYS CONTRACTUAL EXPEN	1,000.00	501.19	50.1	1,000.00	
A0.5132.400 HIGHWAY GARAGE CONTRACTUAL EXPENS	36,000.00	17,180.19	47.7	32,000.00	
A0.6410.400 PUBLICITY CONTRACTUAL EXPENSE	1,000.00			1,000.00	
A0.6510.400 VETERANS SERVICES CONTRACTUAL EXPE	1,000.00	1,000.00	100.0	1,000.00	
A0.7110.100 MEXICO POINT PARK PERSONAL SERVICES	35,866.00	32,656.32	91.1	36,768.00	
A0.7110.200 MEXICO POINT PARK EQUIPMENT	2,000.00			2,000.00	
A0.7110.400 MEXICO POINT PARK CONTRACTUAL EXPEN	30,000.00	12,767.30	42.6	28,000.00	
A0.7140.100 COMMUNITY PARK PERSONAL SERVICES	17,542.00	16,843.28	96.0	17,980.00	
A0.7140.200 COMMUNITY PARK EQUIPMENT	20,000.00			15,000.00	
A0.7140.400 COMMUNITY PARK CONTRACTUAL EXPEN	15,000.00	18,995.59	126.6	20,000.00	
A0.7320.400 JOINT YOUTH PROJECT CONTRACTUAL EXP	4,000.00			4,000.00	
A0.7410.400 PUBLIC LIBRARY CONTRACTUAL EXPENSE	20,500.00	20,500.00	100.0	20,500.00	
A0.7450.400 MUSEUM CONTRACTUAL EXPENSES	6,000.00	3,252.25	54.2	6,000.00	
A0.7510.100 HISTORIAN PERSONAL SERVICES	11,044.00	2,162.72	19.6	11,304.00	
A0.7510.200 HISTORIAN EQUIPMENT	3,500.00			3,500.00	
A0.7510.400 HISTORIAN CONTRACTUAL EXPENSE	1,000.00	29.95	3.0	1,000.00	
A0.7620.400 ADULT RECREATION CONTRACTUAL EXPEN	2,300.00	81.90	3.6	2,300.00	
A0.8510.400 BEAUTIFICATION CONTRACTUAL EXPENSE	400.00	100.00	25.0	400.00	
A0.8810.400 CEMETERY CONTRACTUAL EXPENSE	2,000.00	750.00	37.5	2,000.00	
A0.9010.800 NYS RETIREMENT	22,740.00	22,740.00	100.0	44,808.00	
A0.9030.800 SOCIAL SECURITY	29,982.00	23,601.42	78.7	30,997.00	
A0.9045.800 LIFE INSURANCE	800.00	298.80	37.4	800.00	
A0.9050.800 UNEMPLOYMENT INSURANCE	1,000.00			1,000.00	

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ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	ACTUAL
A0.9055.800 DISABILITY INS.	800.00	486.87	60.9	800.00	
A0.9060.800 HEALTH INSURANCE	38,000.00	17,847.00	47.0	38,000.00	
Total for Expense	981,948.00	821,836.62	83.7	1,035,089.00	
Excess of Revenue for Fund: A0 - GENERAL		196,338.91			
Fund B0 (GENERAL OUTSIDE)					
Revenue					
B0.1001.000 TAXES	39,290.00	39,290.00	100.0	46,474.00	
B0.1120.000 SALES & NONPROPERTY	10,000.00	5,000.00	50.0	10,000.00	
B0.1560.000 SAFETY INSPECTION FE	10,000.00	14,002.30	140.0	10,000.00	
B0.2110.000 ZONING FEES	100.00			100.00	
B0.2401.000 INTEREST & EARNINGS	50.00			50.00	
B0.2770.000 UNCLASSIFIED REVENUE	35,000.00	30,390.86	86.8	35,000.00	
Total for Revenue	94,440.00	88,683.16	93.9	101,624.00	
Expense					
B0.3620.100 SAFETY INSPECTION PERSONAL SERVICES	14,324.00	11,787.80	82.3	15,720.00	
B0.3620.200 SAFETY INSPECTION EQUIPMENT	500.00			500.00	
B0.3620.400 SAFETY INSPECTION CONTRACTUAL EXPEN	8,000.00	4,381.44	54.8	8,000.00	
B0.6989.400 WATER RESOURCE EXPENDATURES		32,847.71			
B0.8010.100 ZONING PERSONAL SERVICES	21,164.00	12,687.80	59.9	22,905.00	
B0.8010.200 ZONING EQUIPMENT	1,000.00			1,000.00	
B0.8010.400 ZONING CONTRACTUAL EXPENSES	3,000.00	4,697.36	156.6	3,600.00	
B0.8020.100 PLANNING PERSONAL SERVICES	6,840.00	3,600.00	52.6	7,185.00	
B0.8020.400 PLANNING CONTRACTUAL EXPENSES	3,000.00	2,052.63	68.4	3,000.00	
B0.9010.800 NYS RETIREMENT	3,024.00	3,024.00	100.0	5,068.00	
B0.9030.800 SOCIAL SECURITY	3,238.00	2,082.34	64.3	3,504.00	
B0.9045.800 LIFE INSURANCE	250.00	161.36	64.5	250.00	
B0.9055.800 DISABILITY INSURANCE	100.00	59.94	59.9	100.00	

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HEALTH INSURANCE	30,000.00	3,002.35	10.0	30,792.00	
Total for Expense	94,440.00	80,384.73	85.1	101,624.00	
Excess of Revenue for Fund: B0 - GENERAL OUTSIDE		8,298.43			
Fund DA (HIGHWAY TOWNWIDE)					
Revenue					
DA.0205.001 MM - INTEREST	1,000.00	2,628.87	262.9	2,800.00	
DA.1001.000 TAXES	701,477.00	701,477.00	100.0	756,313.00	
Total for Revenue	702,477.00	704,105.87	100.2	759,113.00	
Expense					
DA.5130.200 MACHINERY EQUIPMENT	40,000.00			40,000.00	
DA.5130.201 PRINCIPAL PAYMENT MACHINERY	31,578.00			84,628.00	
DA.5130.400 MACHINERY CONTRACTUAL EXPENSE	95,000.00	64,248.02	67.6	95,000.00	
DA.5142.100 SNOW REMOVAL PERSONAL SERVICES	289,000.00	220,602.67	76.3	297,670.00	
DA.5142.400 SNOW REMOVAL CONTRACTUAL EXPENSE	90,000.00	39,936.64	44.4	90,000.00	
DA.9010.800 NYS RETIREMENT	31,990.00	31,990.00	100.0	32,943.00	
DA.9030.800 SOCIAL SECURITY	22,109.00	16,744.67	75.7	22,772.00	
DA.9045.800 LIFE INSURANCE	1,200.00	224.10	18.7	12,000.00	
DA.9050.800 UNEMPLOYMENT INS.	600.00			600.00	
DA.9055.800 DISABILITY INSURANCE	200.00	90.75	45.4	200.00	
DA.9060.800 HEALTH INSURANCE	95,000.00	19,810.39	20.9	75,000.00	
DA.9089.800 BOOTS	2,300.00	1,951.88	84.9	2,300.00	
DA.9789.400 INTEREST PAID CONTRACTUAL	3,500.00			6,000.00	
Total for Expense	702,477.00	395,599.12	56.3	759,113.00	
Excess of Revenue for Fund: DA - HIGHWAY TOWNWIDE		308,506.75			
Fund DB (HIGHWAY OUTSIDE)					
Revenue					
DB.0205.001 MM - INTEREST	1,500.00	2,253.24	150.2	2,800.00	
DB.1001.000 TAXES	368,543.00	368,543.00	100.0	364,794.00	
DB.1120.000 SALES & NONPROPERTY	230,000.00	214,435.00	93.2	240,000.00	

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ACCOUNT	PRIOR FISCAL YEAR		PERCENT	CURRENT FISCAL YEAR	
ACCOUNT DESCRIPTION	BUDGET	ACTUAL	USED	BUDGET	ACTUAL
DB.2770.000					
UNCLASSIFIED REVENUE		17,848.21			
DB.3501.000					
CONSOLIDATED HIGHWAY	190,000.00			192,000.00	
Total for Revenue	790,043.00	603,079.45	76.3	799,594.00	
Expense					
DB.5110.100					
GENERAL REPAIRS PERSONAL SERVICES	284,025.00	273,651.31	96.3	292,546.00	
DB.5110.400					
GENERAL REPAIRS CONTRACTUAL EXPEN	75,000.00	46,402.93	61.9	75,000.00	
DB.5112.200					
CAPITAL OUTLAY IMPROVEMENTS	280,000.00	262,247.46	93.7	280,000.00	
DB.9010.800					
NYS RETIREMENT	31,990.00	31,990.00	100.0	32,368.00	
DB.9030.800					
SOCIAL SECURITY	21,728.00	20,660.80	95.1	22,380.00	
DB.9045.800					
LIFE INSURANCE	1,500.00	672.30	44.8	1,500.00	
DB.9050.800					
UNEMPLOYMENT INSURANCE	600.00			600.00	
DB.9055.800					
DISABILITY INSURANCE	200.00	64.35	32.2	200.00	
DB.9060.800					
HEALTH INSURANCE	95,000.00	86,162.04	90.7	95,000.00	
Total for Expense	790,043.00	721,851.19	91.4	799,594.00	
Excess of Revenue for Fund: DB - HIGHWAY OUTSIDE		118,771.74-			
Fund F0 (WATER DISTRICT #1)					
Revenue					
F0.1030.000					
FIXED CHG EDU	294,934.00	294,934.00	100.0	294,937.00	
F0.2140.000					
WATER REVENUE	80,000.00	47,112.71	58.9	80,000.00	
F0.2148.000					
WATER - INT & PENALTIES	1,600.00	1,236.19	77.3	1,600.00	
F0.2401.000					
INTEREST & EARNINGS	500.00	7,354.26	1470.9	2,500.00	
Total for Revenue	377,034.00	350,637.16	93.0	379,037.00	
Expense					
F0.1110.100					
Water Personal Services	9,200.00	1,295.04	14.1	1,335.00	
F0.8130.400					
WATER - INSURANCE	800.00			800.00	
F0.8320.000					
WATER - CONTRACTUAL	75,000.00	132,123.13	176.2	75,000.00	
F0.8330.000					
EXCESS FUNDING	6,696.00			13,472.00	
F0.8340.000					
WATER - PURCHASES	70,000.00	39,051.13	55.8	70,000.00	

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ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PERCENT ACTUAL USED	CURRENT FISCAL YEAR BUDGET ACTUAL
F0.9030.800 Social Security		99.07	102.00
F0.9720.000 WATER - PRIN PYMT	215,338.00	215,338.00 100.0	218,328.00
Total for Expense	377,034.00	387,906.37 102.9	379,037.00
Excess of Revenue for Fund: F0 - WATER DISTRICT #1		37,269.21-	
Fund F2 (WATER DISTRICT #2)			
Revenue			
F2.1030.000 FIXED CHG EDU	225,851.00	225,851.00 100.0	225,856.00
F2.2140.000 WATER REVENUE	42,000.00	28,677.82 68.3	42,000.00
F2.2148.000 WATER - INT & PENALTIES	500.00	736.95 147.4	750.00
F2.2401.000 INTEREST & EARNINGS	500.00	7,354.25 1470.9	2,500.00
F2.2770.000 MISC REVENUES	2,940.00	2,940.00 100.0	2,975.00
Total for Revenue	271,791.00	265,560.02 97.7	274,081.00
Expense			
F2.1110.100 Water Personal Services	1,200.00	1,295.04 107.9	1,335.00
F2.8310.000 WATER - INSURANCE	800.00		800.00
F2.8320.000 WATER - CONTRACTUAL	38,000.00	58,250.15 153.3	38,000.00
F2.8330.000 EXCESS FUNDING	37,099.00		36,944.00
F2.8340.000 WATER - PURCHASES	33,000.00	19,601.99 59.4	33,000.00
F2.9030.800 Social Security	92.00	99.07 107.7	102.00
F2.9720.000 WATER - PRIN PYMT	161,600.00	161,600.00 100.0	163,900.00
Total for Expense	271,791.00	240,846.25 88.6	274,081.00
Excess of Revenue for Fund: F2 - WATER DISTRICT #2		24,713.77	
Fund F3 (Water District #3)			
Revenue			
F3.1030.000 FIXED CHG EDU	76,670.00	76,054.44 99.2	78,644.00
F3.2140.000 WATER REVENUE	9,000.00	9,679.91 107.6	11,000.00
F3.2148.000 WATER - INT & PENALTIES	150.00	190.79 127.2	150.00
F3.2401.000 INTEREST & EARNINGS	100.00	196.68 196.7	200.00

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ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PERCENT ACTUAL USED	CURRENT FISCAL YEAR BUDGET	ACTUAL
Total for Revenue	85,920.00	86,121.82	100.2	89,994.00
Expense				
F3.1110.100 Water Personal Services	1,200.00	1,295.04	107.9	1,335.00
F3.1320.400 INDEPENDENT AUDIT CONTR	3,500.00			3,500.00
F3.8310.000 WATER - INSURANCE	400.00			400.00
F3.8320.000 WATER - CONTRACTUAL	8,000.00	21,274.97	265.9	8,000.00
F3.8330.000 EXCESS FUNDING	3,046.00			2,732.00
F3.8340.000 WATER - PURCHASES	9,000.00	5,016.80	55.7	9,000.00
F3.9030.800 Social Security	92.00	99.07	107.7	102.00
F3.9720.000 WATER - PRIN PYMT	25,000.00	25,000.00	100.0	30,000.00
F3.9789.400 INTEREST PAID CONTRACTUAL	35,682.00	35,681.25	100.0	34,925.00
Total for Expense	85,920.00	88,367.13	102.8	89,994.00
Excess of Revenue for Fund: F3 - Water District #3		2,245.31-		
Fund F5 (WATER DISTRICT #5)				
Revenue				
F5.1030.000 FIXED CHG EDU	63,424.00	63,424.00	100.0	63,426.00
F5.2140.000 WATER REVENUE	8,000.00	6,376.45	79.7	9,000.00
F5.2148.000 WATER INTEREST & PENALTIES	100.00	365.18	365.2	400.00
F5.2401.000 INTEREST & EARNINGS	250.00	438.27	175.3	500.00
Total for Revenue	71,774.00	70,603.90	98.4	73,326.00
Expense				
F5.8310.000 WATER - INSURANCE	400.00			400.00
F5.8320.000 WATER - CONTRACTUAL	6,000.00	12,641.97	210.7	6,000.00
F5.8330.000 EXCESS FUNDING	11,294.00			13,314.00
F5.8340.000 WATER - PURCHASES	7,000.00	5,012.40	71.6	7,000.00
F5.9720.000 WATER - PRIN PYMT	25,000.00	25,000.00	100.0	25,000.00
F5.9789.400 INTEREST PAID CONTRACTUAL	22,080.00	22,078.13	100.0	21,612.00
Total for Expense	71,774.00	64,732.50	90.2	73,326.00

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ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
Excess of Revenue for Fund: F5 - WATER DISTRICT #5		5,871.40			
Fund SF (FIRE DISTRICT)					
Revenue					
SF.1001.000					
TAXES	334,023.00	334,023.00	100.0	342,424.00	
Total for Revenue	334,023.00	334,023.00	100.0	342,424.00	
Expense					
SF.3410.400					
FIRE PROTECTION CONTRACTUAL EXPENS	280,023.00	280,023.00	100.0	288,424.00	
SF.3410.401					
Pension Annuity	54,000.00	50,082.00	92.7	54,000.00	
Total for Expense	334,023.00	330,105.00	98.8	342,424.00	
Excess of Revenue for Fund: SF - FIRE DISTRICT		3,918.00			
Fund SM (LIGHTNG DST/MAPLEVV)					
Revenue					
SM.1002.000					
TAXES FOR MAPLEVIEW	3,600.00	3,600.00	100.0	3,600.00	
Total for Revenue	3,600.00	3,600.00	100.0	3,600.00	
Expense					
SM.3410.402					
MAPLEVIEW LIGHTING DISTRICT CONTRACT	3,600.00	2,546.52	70.7	3,600.00	
Total for Expense	3,600.00	2,546.52	70.7	3,600.00	
Excess of Revenue for Fund: SM - LIGHTNG DST/MAPLEVV		1,053.48			
Fund SS (SEWER)					
Revenue					
SS.1001.000					
SEWER DISTRICT	13,116.00	13,116.00	100.0	13,116.00	
Total for Revenue	13,116.00	13,116.00	100.0	13,116.00	
Expense					
SS.8130.400					
SEWER DISTRICT CONTRACTUAL EXPENSE	13,116.00	6,948.00	53.0	13,116.00	
Total for Expense	13,116.00	6,948.00	53.0	13,116.00	
Excess of Revenue for Fund: SS - SEWER		6,168.00			
Fund ST (LIGHTNG DST/TEXAS)					
Revenue					
ST.1001.000					
TAXES FOR TEXAS	3,000.00	3,000.00	100.0	3,600.00	
Total for Revenue	3,000.00	3,000.00	100.0	3,600.00	
Expense					
ST.3410.401					
TEXAS LIGHTING DISTRICT CONTRACTUAL E	3,000.00	2,484.40	82.8	3,600.00	
Total for Expense	3,000.00	2,484.40	82.8	3,600.00	

Annualized Budget Report

TOWN OF MEXICO
Fiscal Year 2026 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR		PERCENT USED	CURRENT FISCAL YEAR	
	BUDGET	ACTUAL		BUDGET	ACTUAL
Excess of Revenue for Fund: ST - LIGHTNG DST/TEXAS		515.60			

BALANCE OF NOTES

PROPOSED 2026

PROPOSED
PRINCIPAL
PAYMENT

BOND/BAN

AMOUNT DUE

DUE DATE

RATE

2021 Hyundai Loader

\$31,582.00

12/9/2025

2.03%

\$31,582.00

2024 Western Star Dump Truck

\$265,232.00

3/27/2026

3.95%

\$53,046.00

GENERAL WAGES
PROPOSED 2026

		Actual 2025	Proposed 2026	Actual Pay 2026
Council Member (4)	Ea.	\$3,488.00	\$3,576.00 MO	\$298.00
Justices (2)	Ea.	\$17,075.00	\$17,604.00 MO	\$1,467.00
Clerk to Justices		\$16,402.00	\$16,812.00 MO	\$1,401.00
Special Clerk to Justices		\$12,179.00	\$12,480.00 MO	\$1,040.00
Supervisor		\$13,770.00	\$14,112.00 MO	\$1,176.00
Town Tax Collector		\$13,219.00	\$13,548.00 MO	\$1,129.00
Clerk to the Supervisor		\$27,000.00	\$27,672.00 PP	\$1,064.31
Assistant Clerk to Supervisor	Hr.	\$21.00	\$21.50 Hrly	
Budget Officer		\$1,714.00	\$1,752.00 MO	\$146.00
Assessor		\$29,000.00	\$29,736.00 MO	\$2,478.00
Clerk Assessor		\$17,932.00	\$18,384.00 PP	\$707.08
Board of Assessment Review Chair		\$460.00	\$470.00	
Board of Assessment Review (2)	Ea.	\$400.00	\$410.00	
Town Clerk		\$42,100.00	\$43,152.00 PP	\$1,659.70
Clerk PT	Hr.	\$18.00	\$18.45 Hrly	
Cleaner PT		\$3,183.00	\$3,264.00 MO	\$272.00
Court Cleaning	Hr.	\$16.75	\$17.00 Hrly	
Building Maintenance	Mo	\$150.00	\$150.00 MO	
Dog Control Officer		\$10,894.00	\$11,160.00 MO	\$930.00
Highway Superintendent		\$67,079.00	\$68,748.00 PP	\$2,644.16
Mexico Point Park Caretaker	May-Sept	\$5,169.00	\$5,304.00 MO	\$1,060.80
Community Park Caretaker		\$8,500.00	\$8,712.00 PP	\$335.08
Community Park Assistant	Hr	\$18.00	\$18.45 PP	
Parks Manager (Comm & MPP)	9 Months	\$12,000.00	\$12,300.00 MO	\$1,366.67
Historian		\$3,244.00	\$3,324.00 MO	\$277.00
Code Officer		\$15,324.00	\$15,720.00 PP	\$604.62
Zoning Officer		\$15,324.00	\$15,720.00 PP	\$604.62
ZBA/Planning Board Chairperson	Ea.	\$1,200.00	\$1,260.00 MO	\$105.00
ZBA & Planning Board Members	Mtg	\$80.00	\$85.00 MTG	
PT Clerk to ZBA & Planning Board		\$3,600.00	\$3,690.00 MO	\$307.50
Museum Clerk		\$7,800.00	\$7,980.00 MO	\$665.00
Water District Clerk (4)		\$1,295.00	\$1,332.00 MO	\$444.00
Lifeguards *	Hr	\$19.00	\$19.50 PP	
Head Life Guard *	Hr	\$21.50	\$22.00 PP	
* \$.50 increase per year of service				

Mileage (per mile)

0.67

PROPOSED
SCHEDULE OF SALARIES OF ELECTED OFFICIALS FOR 2026
(ARTICLE 8 OF THE TOWN LAW)

<u>OFFICER</u>	<u>SALARY</u>
TOWN SUPERVISOR	\$14,112.00
HIGHWAY SUPERVISOR	\$68,748.00
TOWN CLERK	\$43,152.00
COUNCILMEMBER (4) EACH	\$3,576.00
TOWN JUSTICE (2) EACH	\$17,604.00

AMBULANCE SERVICE AGREEMENT

THIS AGREEMENT, made this 1st day of January, 2026, by and between the **TOWN OF MEXICO**, a municipal corporation with principal offices at 64 South Jefferson Street, Mexico, New York, hereafter referred to as the Party of the First Part, and **DONALD MCFEE MEMORIAL AMBULANCE SERVICE, INC.**, a Not-For-Profit Corporation organized under the laws of the State of New York, with principal offices at 52 Watson Avenue, Mexico, New York, hereafter referred to as the Party of the Second Part.

WITNESSETH:

WHEREAS, the Party of the Second Part is operating a volunteer, Not-For-Profit Corporation and has as one of its express purposes “to establish, maintain and operate a volunteer ambulance service for the emergency of transporting sick, disabled or injured persons to and from medical facilities or hospitals for the convenience of the members thereof and their families or of the community of the Town of Mexico pursuant to Section 122-b of the General Municipal Law of the State of New York”; and

WHEREAS, said Party of the Second Part has an ambulance and is operating such ambulance service for the citizens of the Town of Mexico and environs and other neighboring communities; and

WHEREAS, the service being provided by said Party of the Second Part is vital to the health and welfare of the citizens of the Town of Mexico and said Township has available to it certain Federal revenue sharing monies to expend on such important services, and/or other appropriated funds in its annual fiscal year budget,

NOW, THEREFORE, it is covenanted and agreed as follows:

1. The Party of the First Part does engage the Party of the Second Part to provide emergency ambulance service to and for the Town of Mexico and its citizens on a non-profit basis and to transport sick, disabled or injured persons to and/or from medical facilities, or hospitals on a non-profit basis for a period of one year beginning January 1, 2026 and ending

December 31, 2026 for the sum of ONE HUNDRED FORTY-SIX THOUSAND DOLLARS (\$146,000.00) payable on or before 60 days after the date of this Agreement.

2. In consideration of the foregoing, the Party of the Second Part covenants and agrees to provide 24-hour per day emergency ambulance service for all citizens and residents for the Town of Mexico and all persons who may be found sick or injured therein and to provide at all times sufficient and adequate trained personnel and a fully equipped and properly manned ambulance and to keep and maintain the same in proper running order at all times.

3. It is covenanted and agreed that the Party of the Second Part is an independent contractor and not the legal agent nor servant of the Party of the First Part; it is further covenanted and agreed that prior to the inception of this contract and at all times during the term thereof, the Party of the Second Part, at its own costs and expense, will maintain in full force and effect a public liability policy of insurance and a minimum auto liability policy of insurance as prescribed by the New York State Motor Vehicle Financial Responsibility Law, said policies to hold harmless and insure both the Party of the First Part and the Party of the Second Part from any and all liability for the acts or omissions of the Party of the Second Part or its agents or members in the course of the conduct of such emergency ambulance service. The Party of the Second Part covenants and agrees to hold safe and harmless the Party of the First Part from any and all such liability for which it alone may bear responsibility.

4. It is further mutually covenanted and agreed that the Party of the Second Part shall abide by its written Fire Response Policy, which is attached and made a part of this Agreement; that in the event of dual emergencies at different locales requiring the assistance of the DONALD MCFEE MEMORIAL AMBULANCE SERVICE, INC., the Party of the First Part waives any claim for alleged liability against the Party of the Second Part in responding to one situation over another, or for damages beyond the Party of the Second Part's control; that in any of such events, the Party of the Second Part shall strive to uphold the purpose clauses recited herein in the foregoing "Whereas" clauses.

IN WITNESS WHEREOF, the Parties have duly executed and delivered this Agreement the day and year first above written.

DATED: _____

TOWN OF MEXICO

BY: _____
ERIC BEHLING, Supervisor

Attest:

NICOLE WILD, Town Clerk

DATED: _____

DONALD MCFEE MEMORIAL AMBULANCE
SERVICES, INC.

BY: _____
_____, President

Attest:

Secretary

FIRE SERVICE AGREEMENT

This Agreement made and dated as of the 1st day of January, 2026, by and between the **TOWN OF MEXICO**, a municipal corporation with principal offices at Mexico, New York, hereinafter referred to as the “Town”, and the **MEXICO VOLUNTEER FIRE DEPARTMENT, INC.**, 3284 Main Street, Mexico, New York, hereinafter referred to as the “Fire Department”.

WITNESSETH:

WHEREAS, there exists in the Town, a fire district, which said district has been in existence prior to the year 1916, and which falls under the exceptions to the provision of the Town Law as set forth in Section 186 of the Town Law of the State of New York; and

WHEREAS, the Fire Department is operating a volunteer, not-for-profit corporation, and has as one of its purposes to establish, maintain and operate a volunteer fire protection service for the Town and Village pursuant to the Laws pertaining to such in the State of New York; and

WHEREAS, the Fire Department needs and requires funds for the operation of its service and the purchase and maintenance of its equipment; and

WHEREAS, the service being provided by the Fire Department is vital to the health and welfare of the citizens of the Town and Village; and

WHEREAS, the Town of Mexico and the Village of Mexico, through a Memorandum of Understanding, have agreed that the Town shall be the sole contracting party with the Fire Department for all services previously rendered by the Fire Department to both the Village and the Town; and

WHEREAS, this Agreement is made in order to renew the yearly contract by and between the Town and the Fire Department; and

WHEREAS, the Fire Department has entered into a Service Awards Program with the Town for the purpose of compensating fire fighters annually for their service and dedication to the Town as evidence by Local Law #3, of the year 1990 of the Town of Mexico,

NOW, THEREFORE, in consideration of the mutual promises and covenants herein set forth, it is covenanted and agreed by and between the parties hereto as follows:

1. The Fire Department covenants and agrees that at all times from the period of February 1, 2026 through January 31, 2026, it will be subject to call for attendance upon any fire or accident occurring in the Town of Mexico, including the Village of Mexico, and, when notified by alarm or telephone call, will respond and attend upon the fire or accident without delay with its company of men and suitable ladder, hose, and vehicles and will proceed diligently and in every way reasonably suggested to the extinguishment of the fire and the saving of life and property in connection therewith.

2. In consideration of the foregoing services to be rendered by the Fire Department, to the Town and Village, the Town covenants and agrees to the following:

a. The Town agrees to pay to the Fire Department, on or before February 15, 2026, the sum of THREE HUNDRED FORTY-TWO THOUSAND FOUR HUNDRED TWENTY-FOUR DOLLARS (\$342,424.00) for the period from February 1, 2026, through January 31, 2026.

3. In consideration of the foregoing services to be rendered by the Fire Department to the Village, and pursuant to the memorandum of understanding existing between the Village and the Town, the Village has agreed to provide the following:

a. The Village agrees to furnish water service to the Fire Department station at no charge to the Fire Department.

b. The Village agrees to plow and remove snow from the parking lot in front of the Fire Department building during the winter of 2024 through 2026 at no charge to the Fire Department.

4. The Town Board of the Town shall also pay any and all claims authorized by law for medical expenses, loss of wages, compensation, benefits or other claims arising by reason of injury to or death of a volunteer fireman, or a member of the fire department sustained while working in the line of duty.

5. All monies to be paid under any provision of this Agreement shall be charged upon the fire district to be assessed and levied upon the taxable property of the district collected with the Town taxes.

6. Notwithstanding any terms, conditions or provisions, in any other writing between the parties, the consultant hereby agrees to effectuate the naming of the Town as an additional insured on the Fire Departments insurance policies, with the exception of Volunteer Fireman's Benefits and NY State Disability insurance.

a. The policy naming the Town as an additional insured shall be purchased from an A.M. Best rated "Secure" New York State insurer. A New York State licensed insurer is preferred. The Town makes the decision to accept specific insurers. The policy shall state that the provider's coverage shall be primary and non-contributory coverage for the Town, its Board, employees and volunteers. Additional insured status shall be provided by standard or other endorsements that extend coverage to the Town for both on-going and competed operations. The

decision to accept an endorsement rests solely with the Town. A completed copy of the endorsements must be attached to the certificate of insurance.

b. The Fire Department agrees to indemnify the Town for any applicable deductibles and self-insured retentions. If requested, the Fire Department shall provide a copy of the declaration page of the liability and umbrella policies with a list of endorsements and forms. The provider will also provide a copy of the policy endorsements and forms if requested.

c. Required insurance is as follows:

Commercial General Liability Insurance: \$1,000,000 per occurrence/\$2,000,000 aggregate.

Automobile Insurance: \$1,000,000 combined single limit for owned, hired and borrowed and non-owned motor vehicles.

Medical Malpractice Insurance: \$1,000,000 per occurrence/\$2,000,000 aggregate for the professional act of the provider performed under the contract for the Town. If written on a "claims-made" basis, the retroactive date must pre-date the inception of the contract or agreement. If this coverage is provided in the General Liability policy, proof of coverage must be indicated on the certificate of insurance.

Excess Insurance: \$2,000,000 each Occurrence and Aggregate. Excess coverage shall be on a follow-form basis.

d. The Fire Department acknowledges that failure to obtain such insurance on behalf of the Town constitutes a material breach of contract. The Fire Department is to provide the Town with a certificate of insurance evidencing the above requirements have been met, prior to the commencement of services. The failure of the Town to object to the contents of the

certificate or the absence of same shall not be deemed a waiver of any and all rights held by the Town.

e. The Town is a member/owner of the NY Municipality Insurance Reciprocal (NYMIR). The Fire Department further acknowledges that the procurement of such insurance as required herein is intended to benefit not only the Town but also NYMIR, as the Town's insurer.

7. This Agreement shall continue for a period of one (1) year.

8. This Agreement shall be binding upon the parties, their successors and assigns.

IN WITNESS WHEREOF, the parties set their hands and seals.

Dated: _____

TOWN OF MEXICO

By: _____
ERIC BEHLING, Supervisor

Dated: _____

**MEXICO VOLUNTEER FIRE
DEPARTMENT, INC.**

By: _____
, President

Dated: _____

By: _____
, Chief

LIBRARY AGREEMENT

THIS AGREEMENT made this 1st day of January, 2026, by and between the **TOWN OF MEXICO**, a municipal corporation with its principal office at 64 South Jefferson Street, Mexico, New York, hereafter referred to as the Party of the First Part, and the **MEXICO PUBLIC LIBRARY**, a non-profit association chartered by the New York State Education Department, with its principal office at 3269 Main Street, Mexico, New York, hereafter referred to as the Party of the Second Part,

WITNESSETH:

WHEREAS, the Party of the First Part in the interest of the education and cultural advancement of its citizens has deemed the provision of public library services an important public service, and

WHEREAS, the Party of the Second Part has been providing such services on a not-for-profit basis for more than ten years and is in need of funds to continue to meet its operational and capital functions, and

NOW, THEREFORE, in consideration of the hereinafter-mentioned payments, and the covenants and conditions contained herewith, the parties do hereby agree as follows:

FIRST - The Party of the Second Part covenants and agrees to provide and maintain a public library open to all of the citizens of the Town of Mexico for and during the term of this Agreement which will run from the 1st day of January, 2026 through the 31st day of December 2026, unless sooner terminated as hereinafter set forth.

SECOND - The Party of the First Part covenants and agrees to pay to the Party of the Second Part for said services, the sum of TWENTY THOUSAND FIVE HUNDRED DOLLARS

(\$20,500.00) which said amount shall be due and payable to the Party of the Second Part in full prior to the 15th day of April, 2026.

THIRD - The Party of the Second Part, agrees to provide to the Party of the First Part, on or before the 31st day of December, 2026, an accounting which shall indicate to the Party of the First Part, the total budget of the Party of the Second Part and those items to which the monies paid by the Party of the First Part have been applied to.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and seals the day and year first above written.

Dated: _____, 20__

TOWN OF MEXICO

By: _____
ERIC BEHLING, Supervisor

Dated: _____, 20__

MEXICO PUBLIC LIBRARY

By: _____
RUSSELL PARTRICK, President

Kathleen Barber
70 Lincoln Ave.
Mexico, NY 13114

October 7, 2025

To the Honorable Members of the Town Board of Mexico,

I am writing to formally resign from my position as Clerk to the Town Supervisor for the Town of Mexico, with my last day of work being **March 11, 2026**.

It has been an honor and a privilege to serve the Town of Mexico for the past seven years. I am deeply grateful for the opportunities I've had to work alongside dedicated colleagues and board members in service to our community. These years have been both professionally rewarding and personally meaningful, and I leave with many fond memories and a deep appreciation for the work we've accomplished together.

Thank you for your support, collaboration, and trust throughout my time in this role. I remain committed to ensuring a smooth and effective transition in the coming months.

With sincere appreciation,

A handwritten signature in cursive script that reads "Kathleen Barber". The ink is dark and the signature is fluid, with a long horizontal stroke at the end.

Kathleen Barber

Hi Marcia,

After reviewing the situation, I don't see much overlap between the Town and Village at this time, but I want to make sure the Town feels good about the arrangement. I can assure you the full annual package at \$49,992 represents a very strong value given the scope included and it is an exceptionally good rate to start.^[SEP]

Since I believe you had in mind to start at the beginning of the year, I can offer a "start now" rate of \$45,992 if we move forward within the next 30 days. That would mean an initial payment of \$11,000 instead of \$15,000, allowing us to begin applying for grants immediately and start planning for the larger opportunities on the horizon.^[SEP]

This approach gets the Town positioned quickly and will aid in the success of applications since preparation is key. I will send a full agreement to you on Monday and also wanted to assure you once more that there will be no need to make an extra hire for grant administration, so hopefully that helps with budget. If you have any questions in the meantime just let me know.

Have a good weekend!

Morgan

--

Morgan Spencer
<https://www.mspen.us>
323.605.1764



PROPOSAL FOR

TOWN

OF MEXICO

FOR GRANT WRITING

SERVICES

By: Morgan Spencer
www.mspen.us

MSPEN Consulting, LLC
A Certified MWBE Firm
323-605-1764

WWW.MSPEN.US

Town of Mexico

Supervisor and Board Members

PO Box 98

64 South Jefferson Street

Mexico, NY 13114

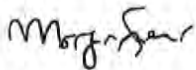
Dear Town of Mexico Team,

MSPEN Consulting is excited to present this opportunity to support the Town of Mexico in securing new funding and advancing community-driven projects. To date, our team has helped organizations secure **over \$68 million in funding, with typical returns averaging 100 times the original investment**, uncovering opportunities that often go unnoticed by others.

This sample agreement provides the Town with full-service grant and funding support, including strategic planning, grant research, proposal development, and post-award administration. Our approach ensures transparency, efficiency, and alignment with the Town's goals, allowing your team to focus on serving the community while we maximize funding opportunities.

I would be happy to walk through the details and answer any questions. I look forward to potentially establishing a productive partnership that delivers real, tangible benefits to the Town of Mexico and its residents.

Sincerely,

A handwritten signature in black ink, appearing to read "Morgan Spencer".

Morgan Spencer
MSPEN Consulting

MSPEN Consulting Services

Grant Management

- Identification of funding opportunities
- Grant proposal development and writing
- Grant application submission
- Budget planning and management
- Grant award acceptance and compliance
- Program implementation
- Reporting and compliance monitoring
- Communication with funders
- Contract negotiation and management
- Subrecipient monitoring and management
- Auditing and record keeping
- Evaluation and impact assessment
- Continuous improvement and best practices sharing.

Economic Development

- Business incubation and acceleration
- Market research and analysis
- Business planning and strategy development
- Access to funding and investment capital
- Site selection and real estate services
- Workforce development and training
- Environmental compliance and permitting assistance
- Infrastructure planning and development
- Entrepreneurial support services
- Community development planning
- Regional economic development planning
- Tourism development and promotion
- Energy planning and development
- Economic impact analysis and evaluation
- Small business development and counseling
- Networking and partnership development

Strategic & Comprehensive Planning

- Mission and vision statement development
- SWOT analysis
- Market research and analysis
- Competitive analysis
- Goal setting
- Action planning
- Resource allocation
- Performance measurement and evaluation
- Risk management
- Scenario planning
- Business model analysis
- Financial forecasting
- Communication and implementation planning
- Review and revision processes

Marketing & Public Relations

- Proposal crafting and RFPs
- Brand audit and analysis
- Brand strategy development
- Brand identity design
- Brand positioning
- Message development
- Tagline and slogan creation
- Publicity and media relations
- Stakeholder communication
- Message development
- Media training
- Press release writing and distribution
- Event planning and coordination
- Social media management

Introduction

MSPEN Consulting is a results-driven grant writing firm that helps organizations secure funding they didn't think was possible. With a proven track record of obtaining over \$68 million and delivering typical returns of 100x the original investment, we turn complex grant processes into measurable results. Led by founder Morgan Spencer, our team knows exactly how to navigate every requirement, maximize eligibility, and position proposals to win. We work closely with clients to understand their unique goals and design a custom strategy that consistently delivers funding success. Let us help you bring your vision to life and drive real impact in your community.

Your Partner In Business

MSPEN Consulting has secured millions in funding for municipalities by mastering a broad spectrum of state, federal, and private grant programs. Our team has worked closely with funding agencies for years and received formal training in grant compliance, reporting, and strategy, giving our clients an unmatched advantage in highly competitive funding landscapes.

When you partner with MSPEN, your applications don't just meet the requirements, they stand out. We eliminate bland, overly technical submissions and craft compelling proposals that capture funders' attention. Every project is guided by a dedicated point of contact with deep industry relationships, ensuring seamless communication and a highly strategic approach. Each submission undergoes a rigorous quality assurance and quality control process, supported by software to minimize human error and maximize accuracy.

Our expertise extends beyond grant writing. MSPEN provides full support with planning, graphic design, environmental documents, and all ancillary materials needed for strong applications. We handle the complexities of deadlines, documentation, and compliance, allowing municipalities to focus on their core mission while gaining a competitive edge in securing funding. With our proven process, deep experience, and passion for delivering results, we consistently produce applications that win grants, save time, and elevate the visibility of your projects.

Differentiate Your Funding Applications.



THE STRATEGY

We carefully structure all phases of the grant process to be efficient and results-oriented. Our processes are organized to ensure you get the best return on investment. We have confidence in these methods, as they have been tested and proven to be successful.

WE WRITE APPLICATIONS THAT ARE:

- Complete
- Exciting
- Unique
- Thorough

GRANT APPLICATION STEPS

Conduct grant research.

Prioritize the opportunities and decide on final programs to apply for.

Hold a project kick-off meeting if desired when the application period opening starts.

Compile documents, text, letters of support, reports, and any other requirements.

Submit application and keep you informed regarding further correspondence.

The Procedure

We excel at streamlining the grant writing process to deliver maximum results. First, we gather a detailed list of your goals and prioritize them for impact. Next, we research the funding programs most likely to benefit your community and analyze which opportunities have historically produced results. We also assess past experiences to identify what works and what doesn't. Finally, we map out deadlines, funding cycles, and all materials required from the community to produce complete, competitive applications that get noticed.

The Process

Each grant application has its own strategy based on the program's requirements. Founder Morgan Spencer will take full ownership of all grant information, track critical deadlines, and manage follow-ups with your community to secure necessary signatures and documentation. Your team may also need to provide other supporting materials required for submission, and we ensure this process is straightforward and efficient.

Before each application, we can hold virtual strategy sessions to clarify expectations, timelines, and responsibilities. Alternatively, we can provide detailed checklists via email to guide your team. Many clients have had no prior experience with grants or funding, and we've consistently guided them step-by-step to secure funding successfully, removing the guesswork and stress from the process.



MSPEN'S Philosophy

Your success is our proof. At MSPEN Consulting, we deliver strategic guidance that turns grant opportunities into real results. We've helped numerous municipalities and organizations navigate the complex funding landscape and consistently win. Our commitment goes beyond advice. We are fully invested in your success, because when you win, we prove what we can do.

MORGAN SPENCER



OVERVIEW

Morgan has had significant success in managing funding for organizations, businesses, and organizations. She has also been responsible for the promotion of projects through public relations, funding administration, environmental reviews, permit applications, operations, and more. Morgan is well-versed in project management and has a sincere interest in improving communities through her work.

TRAINING

[All training can be seen by clicking here.](#)

Testimonials

[Testimonials can be seen by clicking here.](#)

EDUCATION

State University of New York College at Oswego
Bachelor of Arts in Psychology

State University of New York College at Jefferson
Associate's in Humanities and Social Sciences

AFFILIATION/VOLUNTEER

Friends of Thompson Park Board Member
Nevada Arts Council Grant Panelist Reviewer

SECURED GRANT AWARDS

Village of Mexico John Beck's Hotel Renovation Project - ESD - 1,830,000
Village of Mexico Equipment Rural Development Community Facilities - \$40,500
Village of Mexico Water Distribution Improvements Infrastructure Improvement Act - \$3,000,000
Village of Cleveland Water Improvements - Community Development Block Grant - \$1,000,000
Village of Sackets Harbor Intake Project - Water Infrastructure Improvement Act - \$1,639,000
Village of Castorland Water Tank - USDA-RD - \$600,000
Town of Oswego - Empire State Development - \$300,000

Workforce Development Productivity Award - Jefferson County Economic Development - \$2,380
Small Business Award - New York State Empire State Development - \$5,000
Kleetz for Kids - Aldi Cares - \$1,000
Aimcare - State of Minnesota Department of Human Services HCBS - \$50,000
Oregon Land and Water Conservation Fund Grant Program- Paved Loop Pathway - \$106,500
Village of Lowville Water System Improvements- USDA RD - \$600,000
Town of Frankfort Water System Improvements - USDA-RD - \$650,000
Town of Gouverneur Water Study - USDA-RD - \$7,500
Village of Philadelphia Wastewater - Treatment Plant Disinfection DEC WQIP - \$625,680
Village of Carthage Infiltration and Inflow - Water Infrastructure Improvement Act - \$561,375
Town of Champion Salt Storage - Water Quality Improvement Salt Storage - \$150,000
Town of Croghan Wastewater Treatment Facility Disinfection Study - DEC Planning - \$12,000
Village of Lyons Falls Wastewater Treatment Plant Disinfection Study - DEC Planning - \$20,833
Village of Constableville Wastewater Treatment Plant Disinfection Study - DEC Planning - \$20,833
Town of Wilna Wastewater Treatment Facility Disinfection - DEC WQIP - \$104,880
Town of LeRay Infiltration and Inflow Study - DEC WQIP - \$30,000
Village of Constableville Wastewater Treatment Plant Disinfection - DEC WQIP - \$236,920
Village of Lyons Falls Wastewater treatment plant Disinfection - DEC WQIP - \$315,575
Town of Croghan Wastewater Treatment Plant Disinfection - DEC WQIP - \$61,280
Village of Castorland Wastewater Treatment Plant Disinfection - DEC WQIP - \$90,400
Village of Mexico Infiltration and Inflow Study EFC EPG -\$30,000
Village of Pulaski Water Meters - EFC GIGP - \$283,000
HelloBaby Enrichment Tools - Morningstar Foundation - \$6,000
HelloBaby Enrichment Tools- Fourth Presbyterian Church - \$5,000
DreamHERS Women and Children Organization Development - State of Nevada - \$15,000
Friends of Thompson Park - Trail Development - ExtremeTerrain - \$250
Women in Business Award - Northern New York Community Foundation - \$1,000
Aimcare - State of Minnesota Department of Human Services HCBS - \$50,000

COLE N.



OVERVIEW

Cole is a dedicated and accomplished Senior Planner with a proven track record of spearheading impactful transit planning initiatives at prominent regional councils and municipal agencies. Adept at serving as the transit subject matter expert, providing invaluable counsel to transportation committees, and overseeing multifaceted projects to fruition.

EDUCATION & TRAINING

DePaul University, Chicago, IL. - Master's Degree
Public Administration and Metropolitan Planning

Augustana College, Rock Island, IL. - Bachelor's Degree
Political Science and Communication Studies

CAREER SUMMARY

Senior Planner - DRCOG

- Coordinated Transit Planning: Serve as the transit subject matter expert for Transportation Planning and Operations division. Advise and update the Transportation Advisory Committee on funding allocations and project progress. Maintain and update the regional Coordinated Transit Plan (CTP) and the Regional Freight Plan.
- Technical Assistance: Prepared DRCOG and partnering communities for opportunities through the Bipartisan Infrastructure Law (BIL). Oversee transit components of DRCOG corridor planning projects. Manage implementation of Bus Rapid Transit (BRT) corridors.
- Strategic Outreach: Maintain relationships with local, regional, and statewide government leadership. Advise on policy decisions, land use recommendations, and transportation demand management solutions.

Planning Manager - Chicago Metropolitan Agency for Planning

- Capacity Building: Consulted with municipalities on creating and utilizing Capital Improvement Plans (CIP), coordinate with local municipalities to provide clarity on local economic incentives, and educate communities on climate resilience best practices.
- Technical Assistance: Provided assistance and recommendations on grant application processes, provide summary reports and recommendations on future grant opportunities and ongoing transportation redevelopment projects, prepare communities for opportunities through the Bipartisan Infrastructure Law (BIL).

SCOTT R.



OVERVIEW

Scott is an accomplished Communications and Advocacy Director with extensive expertise in grant writing, fundraising, and project management. He is a versatile professional with a track record of driving impactful initiatives, fostering cross-cultural partnerships, and steering multifaceted projects in complex environments.

EDUCATION & TRAINING

New School University, New York, NY
Master of Arts: International Affairs

University of North Carolina, Asheville, NC
Bachelor of Arts: English

CAREER SUMMARY

Communications and Advocacy Director - Next Generation

- Oversaw comprehensive donor outreach, managing fundraising and tax letters for numerous donors, grant writing for three successful grants, and all donor communications.
- Utilized CRM software daily, sent quarterly newsletters via Constant Contact, and significantly increased Facebook followers from 13,000 to over 17,000.
- Collaborated closely with the Executive Director, compiled the annual Board Report, corresponded with the Nepal team, fielded public inquiries about Nepal projects, and used Canva for engaging graphic design aimed at donor involvement.

Command Advocacy Director - The Umbrella Foundation

- Spearheaded the management of a team of thirty-five during the crucial post-earthquake phase in both the Kathmandu Valley and rural Nepal, supporting the INGO Country Director to navigate challenges and ensure effective operations.
- Strategically collaborated with international donors and advocates, leveraging partnerships to secure vital funding for the Umbrella Organization's pivotal projects.
- Directly oversaw and contributed to the success of post-earthquake projects funded by influential entities like UNICEF and GOAL, steering project planning, budgeting for income-based village activities, anti-trafficking initiatives, and crafting detailed donor reports.

KATY L.



OVERVIEW

Katy Lindhart is a highly skilled editor and grant writer. Notably, she has contributed to articles to prestigious platforms like Harvard Business Review, Fast Company, Forbes, LinkedIn, and various company websites. With a background in music and English, she brings a unique perspective to her work, delivering compelling narratives and securing funding for non-profit agencies through her adept grant writing and storytelling abilities.

EDUCATION & TRAINING

Masters Degree in Music

University of Missouri - Kansas City, MO

Bachelor of Arts in Music in Music and English

Simpson College - Indianola, IA

CAREER SUMMARY

Grant Consultant - MSPEN Consulting, LLC

- Crafts compelling grant proposals tailored to the specific needs and goals of non-profit agencies, effectively communicating their mission, objectives, and impact to potential funders.
- Conducts thorough research to identify suitable grant opportunities, ensuring alignment between the agency's projects and the requirements of potential funding sources, while maintaining a detailed understanding of application guidelines and deadlines.

Content Writer - Freelance

- Collaborated with cross-functional teams, including designers, SEO specialists, and marketing managers, to optimize content for different platforms and improve overall content performance.
- Implemented SEO best practices to enhance content visibility, using keyword research and optimization techniques to improve search engine rankings and drive organic traffic.
- Analyzed content performance metrics using tools like Google Analytics or social media insights, deriving actionable insights to refine content strategies and maximize audience engagement.

MCKINZE W.



OVERVIEW

Mckenzie is a distinguished expert in marketing and planning, boasting an impressive track record of achievements in fundraising endeavors. She exhibits proficiency in grant writing, financial management, nurturing effective strategies for recruiting, and other strategic initiatives. Recognized for her unyielding dedication to inspiring action and adeptly rallying extensive support for missions, Mckenzie is an invaluable asset to the team.

EDUCATION & TRAINING

Certified Fund Raising Executive through CFE International

Western Kentucky University
Masters of Social Work

Mahurin Honors College at Western Kentucky University
Bachelor of Psychology

CAREER SUMMARY

Fundraising Consultant - MSPEN Consulting, LLC

- Assesses the complete fundraising approach of clients by identifying opportunities to engage affluent individuals, foundations, and corporations for significant donations.
- Establishes and nurtures enduring client connections while offering insights on current or potential fundraising tactics.
- Trains, teaches, and coaches clinical and administrative professionals in the field on how to efficiently utilize suggested solutions

Marketing & Fundraising Director - Hospice of Southern KY

- Developed and managed all print and digital marketing efforts and advertising initiatives
- Devised a comprehensive fundraising strategy involving events, campaigns, planned giving, and special appeals, overseeing a yearly budget.
- Successfully executed major fundraising events annually.
- Introduced new events such as the Memorial Butterfly Release, Employee Award Ceremony, and Healthcare Decisions Seminar, while stewarding and nurturing major gifts and donors
- Led the comprehensive review and overhaul of policies and procedures

KAYLA M.



OVERVIEW

A multifaceted professional adept at steering organizational success across diverse sectors. As an innovative and visionary leader, her expertise spans strategic planning, financial acumen, community outreach, grant acquisition, and operational management. She is poised to drive impactful change and bring unparalleled expertise to an organization committed to excellence and growth.

EDUCATION & TRAINING

Appalachian State University - Bachelor's Degree
Sustainable Development

CAREER SUMMARY

Digital Media Specialist - MSPEN Consulting, LLC

- Spearhead the management of ten social channels across three unique brand banners, meticulously curating a continuous stream of fresh and engaging content.
- Pioneered the launch of TikTok and Instagram Reels organic video content, orchestrating the seamless transition of brand and local channels during the acquisition of a grocery chain. Cultivated an in-depth understanding of brand identities to craft compelling messages tailored to distinct audience preferences.
- Collaborate extensively with the Private Brand team, traditional media, and category management, forging robust social messaging strategies that seamlessly align with and bolster company sales initiatives.

Executive Director - Wilkes Art Gallery

- Oversaw day-to-day operations of the gallery, including staff management and hiring.
- Administered a \$260k+ annual budget, secured \$90k+ in grant funding, and managed all financial affairs at the gallery. Successfully established the gallery's new endowment fund and developed an annual giving campaign aimed at achieving full endowment by December 2026.
- Liaised with municipality and state representatives, donors, educators, and exhibiting artists.
- Collaborated with the Board of Directors to create a job description and hiring plan for the permanent executive director in cooperation with staff, patrons, and the Board.

TERMS AND CONDITIONS (Summary Version)

1. Scope of Work

- **Grant Research & Eligibility:** Identify funding opportunities aligned with the Town's priorities.
- **Account Setup:** Assist with necessary grant accounts (e.g., SAM.gov, Grants.gov).
- **Grant Writing:** Draft and submit proposals, budgets, and supporting documentation.
- **Post-Award Administration:** Provide compliance, reporting, and funder communication (included in with the grant award)
- **Strategic Funding Advice:** Ongoing consultation to support project readiness and long-term funding strategy.
-Additional services may be agreed upon in writing.

3. Fees & Payment

- **Initial Payment:** \$15,000 upon signing.
- **Monthly Payments:** \$2,916 for 12 months (total capped at \$49,992).
- **Post-Award Admin Services:** Billed separately, typically reimbursable through grants.

4. Expenses

Reimbursable, pre-approved expenses include travel, printing, and submission fees.

5. Invoices & Payment Terms

Invoices due within 15 days. Services may be suspended for overdue payments beyond 15 days.

6. Communication

Monthly updates or reports provided as requested.

7. Legal Guidance

All advice is consultative; final decisions remain the Town's responsibility.

8. Confidentiality

Both parties agree to maintain confidentiality of proprietary information.

9. Intellectual Property

Materials created remain MSPEN Consulting property; the Town receives a limited license for internal use.

10. Dispute Resolution

Disputes will first be mediated under the American Arbitration Association, Jurisdiction: Jefferson County, NY.

11. Good Faith Commitment

MSPEN Consulting will provide services diligently but does not guarantee specific funding outcomes. Liability is limited to fees paid.

12. Non-Discrimination

Compliance with all federal, state, and local anti-discrimination laws is required.

13. Force Majeure

No party is liable for delays caused by events beyond reasonable control.

14. Governing Law

This Agreement is governed by New York State law.



Town of Mexico
64 South Jefferson Street
Mexico, NY 13114

Dear Supervisor Behling and Members of the Town Board,

MSPEN Consulting is pleased to present this Consulting Services Agreement outlining the terms and conditions under which professional support services will be provided.

This agreement is designed to establish a clear working relationship; outlining our shared expectations and ensuring transparency throughout the process. As always, MSPEN is committed to being responsive, proactive, and fully aligned with the Town's goals.

If there's anything you'd like to discuss, I welcome the opportunity to walk through the details with you. My goal is to create a smooth and productive partnership that delivers massive benefits to the Town and its residents.

We look forward to helping you fulfill your development goals!

Accepted and Agreed:

MSPEN Consulting

Signature: Morgan Spencer

Name/Title: Morgan Spencer, Managing
Member

Date: September 09, 2025

Town of Mexico

Signature: _____

Name/Title: _____

Date: _____



GENERAL TERMS AND CONDITIONS

1. Entire Agreement

This Agreement constitutes the entire understanding between MSPEN Consulting ("Contractor") and Town of Mexico ("Client") and supersedes all prior discussions, negotiations, and understandings, whether written or oral. Any modifications to this Agreement must be made in writing and executed by both Parties.

This Agreement ("Agreement") is made and entered into by and between MSPEN Consulting ("Contractor") and the Town of Mexico ("Client"). The Effective Date of this Agreement shall be October 1, 2025.

2. Scope of Work

The Contractor, MSPEN Consulting, shall provide the Client, Town of Mexico, with the following professional services (collectively, the "Services") during the term of this Agreement:

2.1. Grant Research and Eligibility Review

Consistent Identification and analysis of applicable funding opportunities across local, state, federal, and private sources, aligned with Town of Mexico's strategic objectives.

2.2. Account Creation and Setup

Assistance with the creation, configuration, and activation of necessary grant-related accounts, including but not limited to SAM.gov and Grants.gov, to ensure eligibility and compliance with funding requirements.

2.3. Grant Writing

Development, drafting, and submission of complete grant proposals, including narratives, budgets, attachments, and all required supporting documentation.

2.4. Post-Award Grant Administration (contingent upon award)

Upon successful grant award, MSPEN Consulting will provide full administrative support services, including compliance oversight, reporting, documentation, and communication with funders. These services will be billed separately in accordance with the administrative rate allowed by each awarding agency. In majority of the circumstances, grant administration is covered by the grant award. If a particular grant does not allow administrative costs to be covered from award funds, MSPEN's standard hourly rate schedule is followed for a separately agreed upon administrative fee for



those services. This usually is utilized as the "match" component needed for project success.

2.5. Strategic Funding Advice

Ongoing consultation and strategic guidance to support the Client's broader funding objectives, including advice on project readiness, alignment with funding priorities, and long-term funding strategy.

Additional services beyond those listed may be provided upon mutual written agreement by both parties.

3. Compensation and Billing

Effective Date: Notwithstanding the date of execution, this Agreement shall be deemed effective as of October, 2025, and shall remain in effect for a period of twelve (12) months from that date, unless extended or modified in accordance with the provisions herein.

Total Fee: The total fee for the Services provided under this Agreement is structured as follows:

- *Initial Lump Sum Payment: Eleven Thousand Dollars (\$11,000), due upon execution of this Agreement, and first monthly payment, covering October 2025.*
- *Monthly Payments: Two Thousand Nine Hundred Sixteen Dollars and Sixty-Seven Cents (\$2,916.00), payable on the first business day of each month beginning October 2025, and continuing for twelve (12) consecutive months.*

Note: Total compensation for grant submissions remains capped at \$45,992.

This fee covers all services described in the Scope of Work, including the development of a strategic funding roadmap, grant research and writing, coordination with partners, proposal submissions, and ongoing consultation.

Post-Award Administrative Services

Upon securing a grant award, MSPEN Consulting provides full administrative support to ensure successful implementation, compliance, and reporting. These services are billed separately from the annual consulting fee and are typically reimbursable through



the awarded grant. When applicable, billing will align with the rates and percentage caps set by the funding agency.

4. Invoicing and Payment Terms

Monthly invoices will be issued in accordance with the payment schedule outlined above. Separate invoices for post-award administrative services will be provided based on grant- specific terms.

- All payments are due within fifteen (15) days of the invoice date.
- MSPEN Consulting reserves the right to suspend services if payment is more than 15 days past due.

5. Expenses

The Client agrees to reimburse the Contractor for reasonable, pre-approved out-of-pocket expenses, which may include travel, printing, and submission-related fees.

6. Communication and Reporting

The Contractor will maintain regular communication with the Client and provide monthly updates or reports upon request to ensure transparency and alignment with project goals.

7. Legal Review of Advice, Processes, and Resolutions

All guidance and recommendations provided by MSPEN Consulting are strictly consultative and should not be interpreted as legal advice. Final decisions, especially those with legal implications, are the sole responsibility of the Town.

8. Confidentiality

Both Parties agree to maintain strict confidentiality regarding all proprietary business information exchanged during the course of this engagement and to act in good faith to uphold the integrity of the Agreement.

9. Intellectual Property

All intellectual property, including written materials, plans, and work product developed under this Agreement ("Intellectual Property"), shall remain the sole property of the Contractor. The Client is granted a limited, non-exclusive, non-transferable license to use such Intellectual Property for internal purposes only.



10. Dispute Resolution

In the event of any dispute arising under this Agreement, both Parties agree to attempt resolution through mediation in accordance with the guidelines of the American Arbitration Association. Jurisdiction shall reside in Jefferson County, New York.

11. Good Faith Commitment

MSPEN Consulting is committed to applying its expertise and effort in good faith to support the Client's goals. However, we cannot guarantee specific outcomes, including the decisions of funding agencies or the timing and results of submitted applications. While we will always do our best, no outcomes are promised or implied. Any liability under this Agreement is limited to the total amount paid for our services.

12. Non-Discrimination

MSPEN Consulting agrees to comply with all applicable federal, state, and local laws prohibiting discrimination in employment and service delivery, including but not limited to Title VI and VII of the Civil Rights Act, the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act.

13. Force Majeure

Neither party shall be liable for any failure or delay in performance under this Agreement due to causes beyond its reasonable control. Performance shall be resumed as soon as reasonably practicable.

14. Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the State of New York.

Town/Village of Mexico, NY Model Resolution

Any city, town, village, or county government in New York State can take a stand by adopting the Climate Smart Communities pledge. Local governments may amend the preamble of the pledge below, but all ten points of the pledge must be adopted verbatim by the highest body of elected officials (e.g., town board or city council). The final resolution document must include a signature from the municipal clerk verifying the authenticity of the resolution and indicating the date of passage. Local governments should then designate a primary contact person to complete the online registration form and upload the resolution by following the steps at <https://climatesmart.ny.gov/actions-certification/getting-started/> . After the registration is reviewed, the community will be designated a Registered Climate Smart Community and be added to the online list. Join us!

Councilmember _____ moved and Councilmember _____ seconded that

WHEREAS, the Town/Village/City/County of _____Oswego_____ (hereinafter “local government”) believes that climate change poses a real and increasing threat to our local and global environments.

WHEREAS, the effects of climate change may endanger our infrastructure, economy and livelihoods; harm our farms, orchards, and ecological communities, including native fish and wildlife populations; spread invasive species and exotic diseases; reduce drinking water supplies and recreational opportunities; and pose health threats to our citizens; and

WHEREAS, we believe that our response to climate change provides us with an unprecedented opportunity to save money, and to build livable, energy-independent and secure communities, vibrant innovation economies, healthy and safe schools, and resilient infrastructures; and

WHEREAS, we believe the scale of greenhouse gas (GHG) emissions reductions required for climate stabilization will require sustained and substantial efforts; and

WHEREAS, we believe that even if emissions were dramatically reduced today, communities would still be required to adapt to the effects of climate change for decades to come,

IT IS HEREBY RESOLVED that Town/Village/City/County of _____Oswego_____ , in order to reduce greenhouse gas emissions and adapt to a changing climate, *adopts the New York State Climate Smart Communities pledge, which comprises the following ten elements:*

- 1) Build a climate-smart community.**
- 2) Inventory emissions, set goals, and plan for climate action.**
- 3) Decrease energy use.**
- 4) Shift to clean, renewable energy.**
- 5) Use climate-smart materials management.**
- 6) Implement climate-smart land use.**
- 7) Enhance community resilience to climate change.**
- 8) Support a green innovation economy.**
- 9) Inform and inspire the public.**
- 10) Engage in an evolving process of climate action.**

Notes:

- Unit price derived from historic bid prices and consultant's experience with similar projects of this magnitude and complexity. Prices will vary based on market fluctuations.
- Quantities have been developed using a reasonable standard of care from the conceptual level. Final quantities may vary depending on final survey and design.

LEGEND:

[Green Box]	SPORTS FIELD (GRASS)
[Green Box]	SPORTS FIELD (TURF)
[Brown Box]	CLAY SURFACING
[Grey Box]	CONCRETE
[Light Green Box]	PLANTING/TREE
[White Box]	ASPHALT
[Yellow Box]	STONE DUST TRAIL

CONCEPT PLAN:
PHASE APPROXIMATIONS:
 RECREATIONAL AND SUPPORT FACILITIES

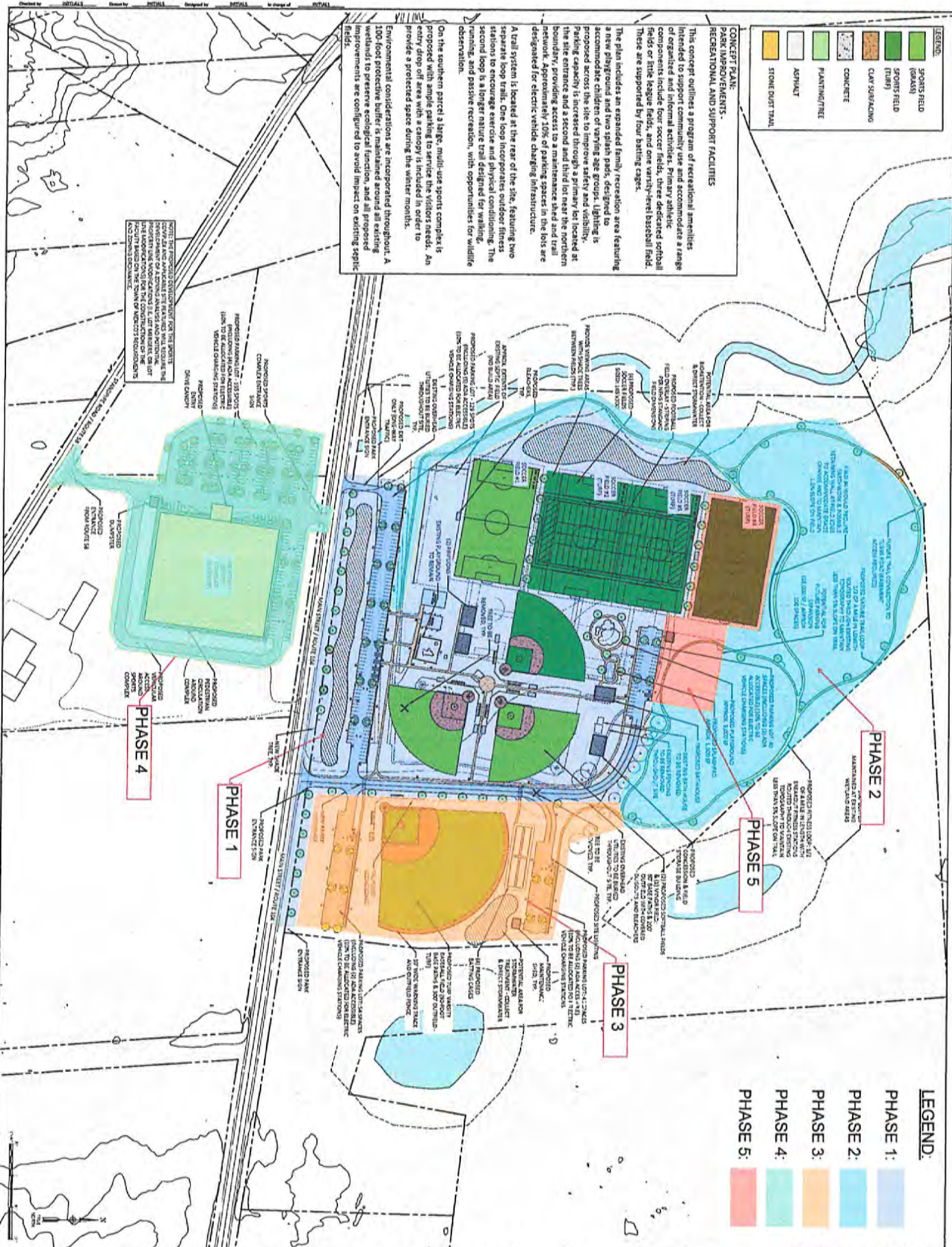
This concept outlines a program of recreational amenities intended to support community use and accommodate a range of organized and informal activities. Primary athletic components include four soccer fields, three dedicated softball fields or little league fields, and one varsity-level baseball field. These are supported by four batting cages.

The plan includes an expanded family recreation area featuring a new playground and two splash pads, designed to accommodate children of varying age groups. Lighting is proposed across the site to improve safety and visibility. Parking capacity is increased through a primary lot located at the site entrance and a second and third lot near the northern boundary, providing access to a maintenance shed and trail network. Approximately 10% of parking spaces in the lots are designated for electric vehicle charging infrastructure.

A trail system is located at the rear of the site, featuring two separate loop trails. One loop incorporates outdoor fitness stations to encourage exercise and physical conditioning. The second loop is a longer, more scenic trail designed for walking, jogging, and passive recreation, with opportunities for wildlife observation.

On the southern parcel a large, multi-use sports complex is proposed with ample parking to service the visitors needs. An entry drop off area with a canopy is included in order to provide a protected space during the winter months.

Environmental considerations are incorporated throughout. A 100-foot protective buffer is maintained around all existing wetlands to preserve ecological function, and all proposed improvements are configured to avoid impact on existing wetlands.



LEGEND:

[Light Blue Box]	PHASE 1:
[Light Green Box]	PHASE 2:
[Light Orange Box]	PHASE 3:
[Light Purple Box]	PHASE 4:
[Light Red Box]	PHASE 5:

SPORTS FIELD (GRASS)	SPORTS FIELD (TURF)	CLAY SHOOTING	CONCRETE	PAVING/TRE	ASPHALT	STONE DUST TRAIL
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**CONCEPT PLAN:
PLAN IMPROVEMENTS -
RECREATIONAL AND SUPPORT FACILITIES**

This concept outlines a program of recreational amenities including a support facility and an expanded range of recreational facilities. The plan includes a range of components including four soccer fields, three dedicated softball fields or little league fields, and one variety-level baseball field. These are supported by four batting cages.

The plan includes an expanded family recreation area featuring a new playground and two splash pads, designed to accommodate children of varying age groups. Lighting is proposed across the site to improve safety and visibility. Parking capacity is increased through a primary lot located at the site entrance and a second and third lot near the northern boundary, providing access to a maintenance shed and trail network, approximately 10% of parking spaces in the lots are designated for electric vehicle charging infrastructure.

A trail system is located at the rear of the site, featuring two separate loop trails. One loop incorporates outdoor fitness stations to encourage exercise and physical conditioning. The second loop is a longer nature trail designed for walking, jogging, and passive recreation, with opportunities for wildlife observation.

On the southern parcel a large, multi-use sports complex is proposed with ample parking to service the adjacent needs. An entry drop off area with a canopy is included in order to provide a protected space during the winter months.

Environmental considerations are incorporated throughout. A 100-foot protective buffer is maintained around all existing wetlands to preserve ecological function, and all proposed improvements are configured to avoid impact on existing trep fields.

